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PER PUPIL EXPENDITURE BY FUNCTION 1989-1990

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MASSACHUSETTS DEPARTMENT OF EDUCATION

MASSACHUSETTS DEPARTMENT OF EDUCATION
BUREAU OF DATA COLLECTION AND PROCESSING

FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1989-1990

INSTRUCTIONAL SERVICES

ALL DAY PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTR	2100 SUPER-VISION	2200 PRIN OFFICE	2300 TEACH-ING	2400 TEXT BOOK	2600 MEDIA SERVICE	2700 GUIDANCE	2800 PSYCH SERVS
001 ABINGTON	2,725.36	88.94	188.75	2,291.60	24.49	30.41	59.72	42.45
002 ACTON	3,039.56	194.47	208.27	2,466.10	15.00	31.63	89.58	34.52
003 ACUSHNET	2,236.35	65.04	137.81	1,953.41	14.14	25.93	37.11	2.90
005 AGAWAM	2,709.42	58.07	188.74	2,180.98	33.54	44.06	126.85	77.17
007 AMESBURY	2,731.77	67.37	194.50	2,326.57	15.52	43.98	83.03	.81
008 AMHERST	3,939.23	106.56	284.05	3,128.64	32.87	221.10	118.66	47.35
009 ANDOVER	3,198.15	73.57	225.45	2,615.27	19.77	114.69	101.82	47.59
010 ARLINGTON	3,414.31	100.57	282.74	2,685.61	40.61	136.36	96.63	71.79
014 ASHLAND	3,220.63	55.89	289.26	2,567.87	22.24	98.34	135.62	51.41
016 ATTLEBORO	2,841.26	45.09	220.38	2,408.92	8.51	35.77	104.63	17.97
017 AUBURN	3,486.30	129.54	299.42	2,726.32	30.35	79.37	160.36	60.94
018 AVON	3,816.60	103.37	254.52	3,397.59	22.40	30.48	8.26	
019 AYER	2,430.92	47.77	197.15	2,037.62	4.11	36.20	71.30	36.77
020 BARNSTABLE	2,819.04	17.97	227.95	2,360.59		70.13	140.39	2.01
023 BEDFORD	4,372.28	168.46	346.71	3,436.82	26.24	149.36	212.65	32.05
024 BELCHERTOWN	2,172.68	45.05	181.91	1,745.10	26.40	42.55	112.53	19.15
025 BELLINGHAM	2,853.63	61.40	174.88	2,404.08	16.79	58.61	86.71	51.16
026 BELMONT	3,940.12	188.38	280.93	3,020.60	27.05	151.33	173.46	98.38
027 BERKLEY	2,169.23	24.32	127.12	1,951.60	45.71	.09	.68	19.72
028 BERLIN	3,470.35	97.32	318.32	2,826.58	34.18	55.54		138.40
029 BERNARDSTON	2,299.57	188.72	239.14	1,744.93	7.09	10.99		108.69
030 BEVERLY	3,342.58	63.40	274.06	2,705.56	28.85	75.24	93.19	102.27
031 BILLERICA	3,221.05	159.63	204.58	2,645.20	44.71	44.49	109.11	13.33
034 BOLTON	3,278.75	73.39	270.54	2,778.44	23.27	62.68	38.20	32.23
035 BOSTON	4,227.30	302.76	323.18	3,346.64	67.23	35.35	102.75	49.39
036 BOURNE	2,670.15	77.59	224.57	2,208.80	25.73	33.74	57.32	42.41
037 BOXBOROUGH	2,958.57	153.27	257.49	2,451.45	18.68	43.27	5.63	28.78
038 BOXFORD	2,434.03	111.76	178.73	2,068.84	25.22	45.19	.17	4.14
039 BOYLSTON	2,812.88	62.08	240.35	2,234.11	15.51	65.49	116.95	78.39
040 BRAINTREE	3,367.49	136.76	257.37	2,712.26	25.02	68.64	160.02	7.42
041 BREWSTER	2,411.21	21.50	183.78	1,989.43	11.06	95.06	107.62	2.74
042 BRIDGEWATER	2,170.63	64.37	167.10	1,801.01	3.89	.44	120.59	13.22
043 BRIMFIELD	2,035.90		174.94	1,745.74	24.61	.16	90.44	
044 BROCKTON	2,631.17	159.79	171.85	2,108.62	5.86	46.99	120.60	17.47
045 BROCKFIELD	2,190.59		175.81	1,827.78	21.41	19.27	90.78	55.54

MASSACHUSETTS DEPARTMENT OF EDUCATION
BUREAU OF DATA COLLECTION AND PROCESSING

FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1989-1990

INSTRUCTIONAL SERVICES

ALL DAY PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTR	2100 SUPER-VISION	2200 PRIN OFFICE	2300 TEACH-ING	2400 TEXT BOOK	2600 MEDIA SERVICE	2700 GUIDANCE	2800 PSYCH SERVS
046 BROCKLINE	3,828.25	170.60	225.43	2,962.73	21.70	205.62	152.23	89.93
048 BURLINGTON	3,632.05	124.95	222.84	2,942.92	41.30	112.97	176.29	10.79
049 CAMBRIDGE	5,013.31	259.62	323.57	4,048.91	33.04	99.26	199.53	49.38
050 CANTON	3,723.47	130.13	270.20	2,969.70	41.82	63.23	177.12	71.28
051 CARLISLE	3,612.72	124.83	14.23	3,090.81	95.55	105.58	92.87	88.84
052 CARVER	1,851.15	41.58	113.08	1,616.73	48.75	9.51	21.49	
055 CHATHAM	3,725.98	37.28	222.59	3,032.67	12.77	127.59	201.75	91.33
056 CHELMSFORD	2,864.36	55.28	171.20	2,434.45	11.36	75.02	107.50	9.55
057 CHELSEA	2,618.36	103.22	137.28	2,122.38	23.81	45.44	89.93	96.30
061 CHICOPEE	2,958.90	44.21	164.63	2,199.11	62.78	7.97	6.03	474.16
062 CHILMARK	4,953.77	35.25	85.13	4,727.75	48.71	11.17		45.76
063 CLARKSBURG	2,098.29	37.41	229.40	1,666.80	117.76		2.58	44.34
064 CLINTON	3,310.19	111.30	222.54	2,740.57	47.48	80.82	86.13	21.35
065 COHASSET	3,394.28	79.18	278.35	2,700.51	17.57	141.26	136.62	40.79
067 CONCORD	3,927.53	87.75	245.10	3,279.53	17.89	119.86	177.40	
068 CONWAY	2,652.64	25.23	379.93	2,171.88		3.22	48.30	24.07
071 DANVERS	3,247.05	156.74	217.78	2,598.23	44.74	65.62	163.94	
072 DARTMOUTH	2,569.26	47.37	190.39	2,162.86	17.53	42.50	84.33	24.26
073 DEDHAM	3,533.00	42.12	269.59	2,926.71	23.46	72.30	159.15	39.68
074 DEERFIELD	2,482.87	69.66	132.72	2,145.93	4.41	40.43	61.41	28.32
077 DOUGLAS	2,272.22	50.60	178.99	1,910.70	25.52	40.23	48.31	17.87
078 DOVER	3,379.81		273.34	2,808.29	57.11	127.98	64.29	48.79
079 DRACUT	2,906.09	64.57	250.55	2,412.12	24.41	76.73	62.42	15.28
082 DUXBURY	3,277.24	132.08	245.74	2,626.68	19.44	72.56	134.04	46.70
083 EAST BRIDGEWATER	2,722.94	50.48	217.99	2,225.81	38.63	1.49	171.91	16.63
085 EASTHAM	2,574.43	20.91	206.98	2,104.12	31.71	112.70	93.60	4.41
086 EASTHAMPTON	2,920.93	85.61	239.74	2,284.67	41.98	75.37	154.93	38.64
087 EAST LONGMEADOW	2,833.47	65.91	229.48	2,282.65	20.67	85.85	119.96	28.95
088 EASTON	2,762.39	49.08	225.91	2,263.61	25.02	30.55	74.31	93.91
089 EDGARTOWN	3,995.87	34.98	323.12	3,243.88	30.97	158.59	156.97	47.36
091 ERVING	3,204.24	122.53	183.79	2,706.55	13.45	86.67		91.25
092 ESSEX	3,035.24	22.73	212.96	2,562.97	5.73	67.72	116.62	46.51
093 EVERETT	2,913.67	113.57	189.29	2,424.19	34.41	22.58	118.26	11.37
094 FAIRHAVEN	2,675.47	55.05	214.18	2,156.53	33.59	32.89	128.85	54.38
095 FALL RIVER	2,880.71	104.13	188.18	2,423.88	19.49	12.98	107.16	24.90

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INSTRUCTIONAL SERVICES

ALL DAY PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTR	2100 SUPER-VISION	2200 PRIN OFFICE	2300 TEACH-ING	2400 TEXT BOOK	2600 MEDIA SERVICE	2700 GUIDANCE	2800 PSYCH SERVS
096 FALMOUTH	2,847.75	95.51	239.31	2,237.18	37.21	79.37	81.00	78.18
097 FITCHBURG	2,476.03	6.79	247.90	2,111.31	33.02	2.26	60.97	13.77
098 FLORIDA	2,305.76	33.62	282.59	1,817.72	100.65	30.91		40.26
099 FOXBOROUGH	3,157.36	180.40	215.30	2,437.33	15.66	108.29	154.42	45.97
100 FRAMINGHAM	3,609.69	184.55	228.06	2,867.81	19.73	63.95	209.12	36.45
101 FRANKLIN	2,905.51	47.32	187.99	2,441.85	39.59	55.03	96.97	36.76
102 FREETOWN	2,130.47	23.34	211.14	1,766.69	24.19	40.84		64.28
103 GARDNER	2,256.82	24.10	115.08	1,950.18	22.64	16.19	103.89	24.73
105 GEORGETOWN	2,998.91	117.66	207.11	2,421.40	11.68	98.66	138.47	3.93
107 GLOUCESTER	3,056.17	29.72	250.03	2,571.98	26.96	61.50	65.01	50.96
109 GOSNOLD	25,184.00			25,184.00				
110 GRAFTON	2,460.41	45.59	207.50	1,999.22	25.09	44.81	106.89	31.31
111 GRANBY	2,648.78	66.53	197.41	2,099.37	20.99	69.35	108.18	86.94
112 GRANVILLE	2,223.40		243.99	1,902.03	73.30	4.08		
114 GREENFIELD	2,942.52	38.38	233.46	2,478.90	12.53	40.51	98.47	40.26
116 GROVELAND	2,158.33	24.54	130.94	1,853.79	81.65	28.40		39.00
117 HADLEY	3,158.48	103.40	229.12	2,586.44	23.44	84.12	65.34	66.61
118 HALIFAX	2,285.01	12.35	116.48	1,984.87	10.66	66.16	76.96	17.53
120 HAMPDEN	2,794.37	126.12	151.11	2,163.35	31.65	60.48	67.06	194.60
121 HANCOCK	5,749.39	305.84	19.95	5,265.00	127.68		30.92	
122 HANOVER	3,099.69	51.28	257.82	2,518.25	16.51	115.51	103.21	37.12
123 HANSON	2,328.61	48.31	147.86	2,066.17	13.71	20.61	20.86	11.08
125 HARVARD	4,070.53		329.66	3,359.93	26.63	102.07	237.46	14.77
126 HARWICH	3,243.72	36.36	301.82	2,600.33	41.07	135.80	127.71	.62
127 HATFIELD	2,830.72	54.15	163.04	2,450.12	22.08	75.24	66.10	
128 HAVERHILL	2,645.48	106.85	202.69	2,101.63	22.04	54.92	66.99	90.37
130 HEATH	97.62			97.62				
131 HINGHAM	3,392.55	24.65	205.89	2,838.06	32.65	97.74	143.35	50.20
133 HOLBROOK	3,165.54	82.49	248.94	2,643.43	27.71	37.41	121.11	4.44
134 HOLDEN	2,892.40	117.16	243.82	2,328.07	28.20	43.27	67.98	63.89
135 HOLLAND	1,740.40		153.92	1,517.27	3.96		37.27	27.98
136 HOLLISTON	3,008.89	85.28	224.05	2,442.06	21.18	58.20	132.78	45.33
137 HOLYOKE	3,049.08	116.28	211.68	2,433.88	42.36	30.21	109.07	104.60
138 HOPEDALE	2,825.19		233.57	2,365.96	25.72	62.30	135.70	1.95
139 HOPKINTON	3,003.85	64.63	232.25	2,493.51	14.09	55.26	120.38	23.74

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INSTRUCTIONAL SERVICES

ALL DAY PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTR	2100 SUPER-VISION	2200 PRIN OFFICE	2300 TEACH-ING	2400 TEXT BOOK	2600 MEDIA SERVICE	2700 GUIDANCE	2800 PSYCH SERVS
141 HUDSON	3,404.10	32.54	236.26	2,889.29	59.89	75.85	93.88	16.39
142 HULL	3,042.90		241.15	2,626.77		32.93	142.06	
144 IPSWICH	3,345.65	97.72	282.53	2,575.04	55.47	144.48	151.64	38.67
145 KINGSTON	2,292.22	13.04	146.55	1,989.72	7.54	51.66	46.27	37.44
146 LAKEVILLE	1,712.22	21.27	127.67	1,478.03	11.92	19.36		53.97
147 LANCASTER	2,942.65	112.69	188.93	2,593.22	16.60	25.14	1.60	4.48
148 LANESBOROUGH	2,347.94	88.90	184.04	2,010.53	57.13		7.35	
149 LAWRENCE	2,605.26	73.27	160.19	2,292.16	15.39		59.14	5.11
150 LEE	3,202.81	132.29	232.56	2,499.55	36.17	106.68	147.18	48.37
151 LEICESTER	2,484.60	22.51	243.27	2,065.34	8.18	42.69	95.79	6.82
152 LENOX	3,957.66		302.49	3,231.26	32.19	89.33	203.26	99.13
153 LEOMINSTER	3,253.63	114.36	197.78	2,665.19	21.03	57.63	159.33	38.31
154 LEVERETT	2,271.46	128.46	192.68	1,900.43	6.07	72.11		71.71
155 LEXINGTON	4,470.77	203.55	294.61	3,565.41	53.78	127.96	199.84	25.62
156 LEYDEN	1,621.66	130.66	24.94	1,353.64	11.72	12.83		87.88
157 LINCOLN	4,297.76	81.44	371.86	3,479.08	9.84	171.95	77.87	105.72
158 LITTLETON	3,712.02	104.28	297.41	2,934.30	65.06	128.35	144.66	37.95
159 LONGMEADOW	3,555.25	72.48	276.22	2,867.60	25.06	99.03	201.92	12.95
160 LOWELL	2,735.43	84.09	209.94	2,297.76	32.55	15.79	57.68	37.61
161 LUDLOW	2,672.31	36.81	195.07	2,211.28	28.10	49.99	137.96	13.10
162 LUNENBURG	2,809.79	39.75	215.50	2,360.75	11.00	49.39	120.09	13.30
163 LYNN	2,896.54	71.16	221.52	2,401.63	35.58	14.93	103.53	48.19
164 LYNNFIELD	3,641.29	58.39	271.33	2,961.43	5.78	95.66	224.41	24.29
165 MALDEN	3,302.23	149.77	248.06	2,667.36	48.26	22.20	62.73	103.85
166 MANCHESTER	4,280.92	81.96	337.53	3,449.16	29.79	123.92	258.55	
167 MANSFIELD	3,105.77	75.87	196.11	2,585.07	13.37	58.98	144.75	31.63
168 MARBLEHEAD	3,816.36	160.30	265.16	3,011.88	16.76	148.56	184.70	29.01
169 MARION	2,734.84	17.32	233.17	2,233.09	27.81	101.50	19.04	102.92
170 MARLBOROUGH	3,251.68	84.49	244.17	2,677.03	25.61	63.82	153.33	3.24
171 MARSHFIELD	2,826.64	31.26	214.05	2,401.02	17.79	47.98	110.25	4.29
172 MASHPEE	3,550.64	148.28	182.48	2,740.82	140.39	179.01	118.38	41.28
173 MATTAPOISETT	2,387.43	19.42	280.97	1,961.68	16.67	57.14	15.71	35.84
174 MAYNARD	3,172.65	29.26	313.85	2,545.28	7.67	113.85	95.49	67.26
175 MEDFIELD	3,266.53	60.69	249.94	2,632.54	48.56	121.86	86.49	66.44
176 MEDFORD	4,296.99	223.80	290.22	3,513.11	24.58	44.55	192.51	8.22

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177 MEDWAY	3,330.84		242.30	2,820.02	26.10	63.90	155.66	22.85
178 MELROSE	3,274.13	100.01	267.21	2,629.57	33.03	34.35	99.62	110.34
180 MERRIMAC	2,666.62	27.01	233.96	2,313.86	28.65	41.96		21.18
181 METHUEN	2,520.72	144.07	182.76	1,984.16	10.48	77.95	105.06	16.23
182 MIDDLEBOROUGH	2,485.62	103.59	190.21	1,983.81	17.52	76.95	59.53	54.01
184 MIDDLETON	2,533.73	98.74	167.39	2,235.20	7.07	15.48	6.83	3.01
185 MILFORD	2,900.06	100.37	152.60	2,462.37	60.13	41.74	82.84	
186 MILLBURY	3,330.35	138.84	223.78	2,667.13	22.54	103.03	175.04	
187 MILLIS	3,311.66	78.90	297.88	2,702.40	5.26	41.64	136.95	48.63
189 MILTON	3,380.42	161.97	232.51	2,720.04	28.63	77.11	125.36	34.80
191 MONSON	2,347.04	57.41	152.75	1,937.21	17.63	46.25	108.09	27.69
196 NAHANT	2,956.93		45.97	2,816.88	45.47	15.80	6.27	26.53
197 NANTUCKET	5,068.65		330.44	4,356.53	23.38	212.05	141.76	4.49
198 NATICK	4,053.84	75.02	305.31	3,321.86	20.60	89.70	149.50	91.84
199 NEEDHAM	3,846.98	178.49	245.81	3,035.35	15.85	172.10	163.36	36.01
201 NEW BEDFORD	2,821.58	65.47	154.06	2,309.63	26.43	31.99	120.95	113.05
203 NEWBURY	2,498.70		167.33	2,152.94	35.43	58.79	3.66	80.55
204 NEWBURYPORT	3,381.26	200.59	264.87	2,736.94	31.77	75.40	54.00	17.68
207 NEWTON	4,119.74	184.92	263.40	3,387.15	11.47	69.54	108.25	95.01
208 NORFOLK	2,268.62	58.74	86.76	1,943.61	56.01	53.59	68.99	.92
209 NORTH ADAMS	2,519.22	68.75	126.54	2,134.20	17.07	29.30	82.55	60.82
210 NORTHAMPTON	3,146.65	155.33	216.75	2,513.39	13.82	92.03	122.80	32.52
211 NORTH ANDOVER	3,057.44	132.13	211.50	2,410.34	66.77	85.89	139.39	11.41
212 NORTH ATTLEBOROUGH	2,606.23	67.63	166.76	2,172.48	38.24	44.84	96.14	20.12
213 NORTHBOROUGH	3,191.45	69.13	226.12	2,702.40	19.72	62.37	42.12	69.58
214 NORTHBRIDGE	2,361.09	68.08	138.49	1,954.10	23.62	44.40	63.80	68.60
215 NORTH BROOKFIELD	2,561.01	22.71	197.78	2,148.85	16.14	69.62	79.26	26.65
216 NORTHFIELD	2,151.88	209.44	191.78	1,591.83	7.87	29.63	1.92	119.40
217 NORTH READING	3,307.51	79.01	285.27	2,711.23	15.19	75.27	107.66	33.90
218 NORTON	2,818.19	65.19	241.08	2,268.95	30.71	65.05	131.61	15.60
219 NORWELL	3,455.71	33.29	309.50	2,868.49	9.31	123.80	109.52	1.79
220 NORWOOD	3,454.23	35.47	222.87	2,864.64	35.17	81.66	115.95	98.47
221 OAK BLUFFS	3,719.02	29.88	304.32	3,087.10	14.56	92.99	149.17	41.00
223 ORANGE	1,981.84	8.58	135.94	1,729.25	43.94	9.96		54.28
224 ORLEANS	2,956.11	23.82	225.63	2,411.67	35.13	137.92	114.91	7.02

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ALL DAY PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTR	2100 SUPER-VISION	2200 PRIN OFFICE	2300 TEACH-ING	2400 TEXT BOOK	2600 MEDIA SERVICE	2700 GUIDANCE	2800 PSYCH SERVS
225 OTIS	2,960.06		403.51	2,429.06		29.33	8.94	89.22
226 OXFORD	2,477.23	35.59	192.65	1,974.54	12.19	47.44	124.58	90.24
227 PALMER	2,424.46	148.62	115.76	1,966.22	19.12	41.04	107.28	26.42
228 PAXTON	2,818.15		195.73	2,361.87	28.45	20.99	138.79	72.32
229 PEABODY	3,027.03	83.88	219.75	2,546.52	39.43	36.28	101.17	
230 PELHAM	3,238.82	53.50	363.75	2,682.60	30.91	92.75	1.62	13.67
231 PEMBROKE	2,454.62	12.54	162.30	2,141.27	26.72	63.62	19.16	29.02
234 PETERSHAM	3,536.23	57.68	314.42	3,110.24	36.28	6.87	5.06	5.69
236 PITTSFIELD	3,238.55	88.30	199.17	2,690.71	37.00	54.73	116.79	51.85
238 PLAINVILLE	2,437.22	82.40	59.14	2,161.40	27.62	28.25	39.38	39.02
239 PLYMOUTH	2,469.88	1.44	189.49	2,105.23	34.22	53.72	62.80	22.97
240 PLYMPTON	2,300.87	14.28	184.56	1,935.72	6.65	62.17	49.90	47.59
241 PRINCETON	2,787.12	111.89	175.95	2,341.11	17.55	15.48	41.40	83.75
242 PROVINCETOWN	4,067.23	157.81	350.66	3,192.94	32.00	130.59	107.65	95.58
243 QUINCY	3,580.41	59.00	257.65	2,932.76	36.61	89.38	157.51	47.51
244 RANDOLPH	3,501.19	148.72	223.48	2,813.88	20.48	68.86	153.17	72.61
245 RAYNHAM	2,695.39	59.72	213.59	2,171.74	75.78	60.05	99.44	15.07
246 READING	3,048.61	66.40	217.69	2,488.11	15.82	108.89	129.50	22.19
248 REVERE	3,074.15	221.04	106.39	2,564.67	25.28	20.44	94.94	41.39
249 RICHMOND	2,886.21	111.57	193.47	2,553.07	11.59		16.52	
250 ROCHESTER	2,272.77	18.64	282.42	1,819.53	8.13	35.96	91.16	16.93
251 ROCKLAND	2,889.14	44.12	182.58	2,436.68	23.37	42.53	80.88	78.98
252 ROCKPORT	3,329.65	105.55	261.29	2,639.64	35.04	93.67	118.25	76.22
253 ROWE	3,147.47	.99	385.34	2,559.67	23.06	75.83	1.01	101.57
254 ROWLEY	2,538.31		221.26	2,172.96	16.73	41.94	48.99	36.42
257 RUTLAND	2,447.58	89.41	206.10	1,924.23	18.24	49.38	85.80	74.40
258 SALEM	3,101.79	207.96	183.40	2,437.42	34.91	55.34	142.93	39.83
259 SALISBURY	2,342.55		148.51	2,138.40	15.09	21.65	1.87	17.02
260 SANDISFIELD	3,578.99		96.60	3,382.96	80.35	11.74	7.35	
261 SANDWICH	2,863.95	26.73	191.88	2,471.08		60.99	82.90	30.37
262 SAUGUS	3,370.09	26.11	247.32	2,862.43	32.25	20.95	84.91	96.11
263 SAVOY	2,314.73	67.83	261.45	1,759.15	129.94	16.80		79.55
264 SCITUATE	3,291.90	144.70	237.58	2,598.93	27.20	102.91	167.87	12.71
265 SEEKONK	2,963.60	32.71	229.60	2,387.16	40.73	69.07	104.43	99.89
266 SHARON	2,816.23	47.61	212.47	2,317.57	12.11	58.34	115.90	52.23

MASSACHUSETTS DEPARTMENT OF EDUCATION
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SCHOOL DISTRICT	2000 TOTAL INSTR	2100 SUPER-VISION	2200 PRIN OFFICE	2300 TEACH-ING	2400 TEXT BOOK	2600 MEDIA SERVICE	2700 GUIDANCE	2800 PSYCH SERVS
269 SHERBORN	3,655.37		305.03	3,148.00	14.00	76.88	78.76	32.71
270 SHIRLEY	2,505.33	98.19	120.27	2,241.04	3.04	25.95		16.85
271 SHREWSBURY	3,247.23	70.61	238.92	2,672.36	33.30	80.13	103.55	48.36
272 SHUTESBURY	2,153.92	122.60	183.90	1,731.11	7.41	55.83		53.08
273 SOMERSET	3,714.30	109.70	280.97	3,080.08	43.14	35.12	144.92	20.36
274 SOMERVILLE	3,896.60	236.90	187.04	3,226.00	30.50	78.34	126.25	11.57
275 SOUTHAMPTON	2,012.83	37.79	118.15	1,773.11	42.03	1.38		40.37
276 SOUTHBOROUGH	3,885.53	117.30	289.04	3,199.26	34.54	107.49	80.43	57.48
277 SOUTHBRIDGE	2,627.14	25.24	186.39	2,193.68	36.41	41.94	112.40	31.08
278 SOUTH HADLEY	3,204.00	89.65	211.91	2,614.91	28.36	83.59	155.35	20.23
281 SPRINGFIELD	2,857.94	158.81	130.38	2,422.00	12.97	16.27	102.73	14.78
282 STERLING	2,565.75		202.13	2,202.89	11.32	14.95	49.62	84.84
284 STONEHAM	3,232.46	115.65	256.44	2,544.81	18.70	107.08	139.35	50.42
285 STOUGHTON	3,243.66	66.60	207.96	2,766.31	20.66	41.16	101.91	39.06
286 STOW	3,468.97	71.33	278.14	2,884.23	17.61	99.10	75.09	43.47
287 STURBRIDGE	2,713.73		169.45	2,270.49	23.26	60.65	49.40	140.47
288 SUDBURY	3,671.89		278.12	3,063.55		154.61	173.30	2.30
289 SUNDERLAND	2,424.95	20.73	187.76	2,136.66	6.30	5.13	44.43	23.95
290 SUTTON	2,514.93	67.30	253.67	2,025.71	24.96	44.33	72.15	26.80
291 SWAMPSCOTT	3,185.42	88.76	319.31	2,507.66	20.87	103.92	140.07	4.83
292 SWANSEA	2,885.37	79.45	213.19	2,413.62	33.44	26.50	108.48	10.68
293 TAUNTON	2,845.55	137.85	182.11	2,337.68	4.04	45.08	138.78	
295 TEWKSBURY	2,962.40	51.75	202.56	2,540.11	38.75	56.34	72.89	
296 TISBURY	3,997.33	32.21	263.58	3,361.63	16.83	78.96	199.54	44.58
298 TOPSFIELD	2,509.71	114.60	197.34	2,092.54	21.71	79.97	.22	3.33
300 TRURO	4,125.63	195.07	725.95	2,967.48	17.84	66.57	129.30	23.43
301 TYNGSBOROUGH	2,637.09	53.65	186.19	2,225.66	15.21	24.26	109.33	22.77
304 UXBRIDGE	2,601.18		213.37	2,173.25	24.36	67.08	110.09	13.02
305 WAKEFIELD	3,246.70	72.75	277.94	2,566.92	27.07	64.46	185.80	51.77
306 WALES	1,609.66		233.93	1,275.74	13.83	.32	54.36	31.47
307 WALPOLE	2,913.98	80.14	242.06	2,299.42	14.49	111.72	142.03	24.13
308 WALTHAM	3,809.44	193.44	264.91	3,040.31	24.43	65.93	85.42	134.99
309 WARE	2,721.66	59.59	201.16	2,337.41	37.84	16.87	40.43	28.37
310 WAREHAM	2,651.97	97.95	228.67	2,048.39	57.87	69.55	115.69	33.84
312 WARWICK	2,039.12	130.34	140.15	1,649.95	19.26	4.29		95.13

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314 WATERTOWN	4,203.04	300.36	302.96	3,073.91	48.11	123.09	250.17	104.44
315 WAYLAND	3,810.15	173.75	290.76	3,016.59	12.68	133.69	182.64	.03
316 WEBSTER	2,637.24	55.79	156.89	2,234.82	83.04	23.43	65.85	17.43
317 WELLESLEY	4,512.72	343.80	403.16	3,197.26	37.22	194.36	183.57	153.34
318 WELLFLEET	2,952.08	21.56	296.99	2,328.64	13.70	166.77	117.70	6.72
321 WESTBOROUGH	3,845.38	40.56	303.23	3,074.50	20.00	112.90	286.25	7.95
322 WEST BOYLSTON	3,432.52	137.01	200.73	2,854.00	21.30	66.07	91.48	61.93
323 WEST BRIDGEWATER	3,664.21	76.39	251.16	3,084.54	15.97	101.46	128.42	6.28
325 WESTFIELD	2,626.19	118.96	171.91	2,164.49	9.98	13.53	67.33	80.09
326 WESTFORD	3,064.50	87.41	215.11	2,519.34	41.68	57.09	112.87	31.01
327 WESTHAMPTON	2,336.56	37.16	208.06	1,983.82	46.63	20.82		40.08
329 WEST NEWBURY	2,355.98	32.11	177.21	2,054.67	16.97	57.42		17.60
330 WESTON	4,550.37	339.68	406.64	3,300.83	29.23	135.62	277.96	60.40
331 WESTPORT	2,901.24	48.98	229.07	2,408.23	15.59	40.39	146.53	12.46
332 WEST SPRINGFIELD	2,668.92	80.72	227.37	2,010.88	42.10	57.87	94.99	154.99
334 WEST TISBURY	3,934.77	32.25	338.13	3,224.88	1.57	159.70	134.10	44.14
335 WESTWOOD	4,473.86	102.10	361.81	3,505.51	24.62	204.06	179.75	96.01
336 WEYMOUTH	3,320.82	59.43	239.61	2,726.99	22.95	84.90	91.39	95.55
337 WHATELY	2,527.89	25.01	306.69	2,124.47	13.32	8.05	50.04	.32
338 WHITMAN	2,536.00	54.36	133.76	2,160.18	17.16	34.53	87.67	48.34
339 WILBRAHAM	2,820.33	49.67	183.74	2,317.94	8.24	66.89	72.26	121.58
340 WILLIAMSBURG	2,524.66	39.81	182.23	2,157.92	59.42	26.03		59.24
341 WILLIAMSTOWN	2,906.54	76.11	126.23	2,576.43	16.90	64.57	10.53	35.77
342 WILMINGTON	3,447.12	167.18	247.96	2,715.29	31.21	84.40	143.65	57.43
343 WINCHENDON	2,306.93	80.36	179.00	1,910.63	13.94	46.71	76.28	
344 WINCHESTER	3,549.26	126.97	244.37	2,964.85	23.72	88.61	147.98	52.75
346 WINTHROP	3,633.98	322.38	234.99	2,889.47	26.30	48.47	77.58	34.80
347 WOBURN	3,739.88	27.31	294.63	3,162.03	43.25	67.46	107.82	37.37
348 WORCESTER	3,007.43	69.08	242.57	2,452.02	27.86	50.61	86.64	78.65
350 WRENTHAM	2,389.18		75.93	2,179.82	17.44	50.60	42.63	22.86
406 NORTHAMPTON SMITH AGRI	4,761.82	116.55		4,152.54	47.94	115.87	328.92	
408 WORCESTER TRADE	5,094.75	42.20	354.57	4,389.04	19.54	42.24	216.49	30.66
499 CITY/TOWN SUB TOTAL	3,190.49	113.74	225.81	2,602.94	29.48	58.79	111.36	48.37

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SCHOOL DISTRICT	2000 TOTAL INSTR	2100 SUPER-VISION	2200 PRIN OFFICE	2300 TEACH-ING	2400 TEXT BOOK	2600 MEDIA SERVICE	2700 GUIDANCE	2800 PSYCH SERVS
600 ACTON BOXBOROUGH	3,554.63	139.25	290.94	2,779.58	38.90	100.71	181.95	24.30
603 ADAMS CHESHIRE	3,000.03	58.38	203.45	2,460.77	24.34	44.16	134.02	74.90
605 AMHERST PELHAM	4,390.12	122.90	339.51	3,378.13	31.97	220.57	249.43	47.60
610 ASHBURNHAM WESTMINSTER	2,267.91	23.04	125.37	1,954.28	30.86	58.15	76.20	
612 ASHFIELD PLAINFIELD	2,199.19	.49	230.83	1,825.37	20.33	63.62	26.22	32.33
615 ATHOL ROYALSTON	2,281.60	24.96	149.29	1,991.37	21.52	33.42	44.22	16.82
618 BERKSHIRE HILLS	3,369.39	65.38	239.50	2,779.01	32.72	75.83	114.70	62.25
620 BERLIN BOYLSTON	4,949.41	100.24	466.31	3,757.82	28.79	176.27	342.72	77.26
622 BLACKSTONE MILLVILLE	2,698.63	40.97	198.86	2,327.27	18.45	41.57	65.52	6.00
625 BRIDGEWATER RAYNHAM	3,457.59	20.28	227.27	2,734.75	15.65	137.85	262.84	58.94
630 BUCKLAND SHELBURNE	2,016.25	.43	150.91	1,752.68	7.76	30.53	.98	72.95
632 CHESTERFIELD GOSHEN	2,041.56	23.62	140.42	1,802.61	22.24	6.63		46.04
635 CENTRAL BERKSHIRE	3,036.85	80.50	297.02	2,419.97	29.48	55.50	132.36	22.01
640 CONCORD CARLISLE	4,894.74	90.90	327.15	3,838.79	29.13	208.91	393.00	6.87
645 DENNIS YARMOUTH	2,858.41	69.79	253.04	2,312.14	26.21	66.19	53.82	77.21
650 DIGHTON REHOBOTH	2,888.57	33.45	219.12	2,412.74	24.58	50.48	109.05	39.15
655 DOVER SHERBORN	5,659.65		485.23	4,487.62	31.60	268.87	361.09	25.23
658 DUDLEY CHARLTON	2,318.54	40.73	167.11	1,949.06	16.88	43.15	92.40	9.22
660 NAUSET	3,569.77	56.34	280.56	2,847.96	34.33	87.63	260.79	2.16
665 FREETOWN LAKEVILLE	2,960.77	45.48	234.02	2,486.79	22.66	63.33	103.54	4.95
670 FRONTIER	3,265.57	43.27	232.99	2,660.39	27.89	80.08	189.13	31.81
672 GATEWAY	3,186.91	12.84	308.00	2,609.11	53.01	36.62	146.46	20.87
673 GROTON DUNSTABLE	3,084.25	158.34	259.89	2,386.28	18.45	117.56	105.27	38.46
674 GILL MONTAGUE	2,746.54	53.23	208.82	2,352.17	23.48	34.96	73.73	.14
675 HAMILTON WENHAM	3,410.63	74.91	252.03	2,832.73	39.48	55.31	88.12	68.06
680 HAMPDEN WILBRAHAM	4,058.91	91.06	276.99	3,185.04	35.89	135.36	242.62	91.95
683 HAMPSHIRE	3,396.08	45.22	234.49	2,748.49	38.32	81.09	209.98	38.48
685 HAWLEMONT	2,373.53	.54	270.54	1,990.64	6.55	36.84	34.09	34.33
690 KING PHILIP	3,851.83	54.04	288.61	3,175.07	19.33	74.02	211.54	29.22
695 LINCOLN SUDBURY	4,954.87	132.29	493.66	3,707.09	63.10	213.73	308.79	36.21
700 MARTHAS VINEYARD	5,081.95	122.94	405.04	4,133.38	44.08	138.57	222.24	15.70
705 MASCONOMET	4,077.16	21.97	242.20	3,397.13	35.73	117.72	229.81	32.59
710 MENDON UPTON	3,198.00	74.47	247.95	2,605.12		76.66	130.64	63.15
715 MOUNT GREYLOCK	4,041.17	77.39	200.28	3,221.60	37.26	136.00	352.63	16.00
717 MOHAWK TRAIL	3,386.25	134.60	235.83	2,658.70	20.22	108.99	167.06	60.84

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720 NARRAGANSETT	2,714.95	69.52	173.00	2,276.66	18.49	44.24	92.15	40.89
725 NASHOBA	4,180.44		286.84	3,001.77	34.47	149.01	301.98	406.38
728 NEW SALEM WENDELL	1,937.51	104.09	156.14	1,533.99	3.32	55.59		84.37
730 NORTHBORCUGH SOUTHBORCUGH	4,172.43	54.88	456.59	3,230.93	43.60	116.83	229.20	40.40
735 NORTH MIDDLESEX	2,493.01	69.23	189.57	2,059.75	16.96	57.25	85.16	15.09
740 OLD ROCHESTER	3,495.86	43.81	407.65	2,622.83	40.44	108.71	217.43	55.01
745 PENTUCKET	3,717.93	132.43	308.37	2,901.90	58.92	118.18	194.27	3.86
750 PIONEER VALLEY	3,561.12	52.49	273.59	2,911.91	20.24	60.74	212.66	29.49
751 PLYMOUTH CARVER	3,944.25	166.45	358.16	3,082.96	52.32	83.75	182.10	18.51
753 QUABBIN	2,503.99	21.79	244.70	2,022.15	32.65	55.29	109.41	18.00
755 RALPH C MAHAR	3,402.31	62.65	234.92	2,796.90	22.63	63.25	164.58	57.38
760 SILVER LAKE	3,560.60	164.89	233.13	2,920.18	2.17	58.49	178.52	3.22
765 SOUTHERN BERKSHIRE	2,902.15	46.39	217.88	2,281.36	11.00	67.94	116.24	161.35
766 SOUTHWICK TOLLAND	2,889.23	39.06	222.21	2,380.36	46.00	67.19	98.83	35.58
767 SPENCER EAST BROCKFIELD	2,612.02	71.19	293.17	2,039.37	42.69	41.60	90.18	33.83
770 TANTASQUA	3,808.92		301.12	3,107.56	36.75	89.69	263.48	10.32
773 TRITON	3,367.15	35.97	250.96	2,734.52	24.12	83.43	169.90	68.26
775 WACHUSETT	3,317.77	.77	171.39	2,791.36	27.96	40.27	196.65	89.35
778 QUABOAG REGIONAL	2,824.08	89.78	235.35	2,015.32	33.61	48.12	60.88	341.01
780 WHITMAN HANSON	3,243.57	79.21	160.81	2,668.67	19.11	51.57	202.24	61.96
799 ACADEMIC REGION SUB TOTAL	3,189.68	67.32	250.36	2,579.88	28.65	76.04	143.93	43.49

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801 ASSABET VALLEY	4,946.85	229.79	79.35	4,145.69	29.85	81.18	362.89	18.09
805 BLACKSTONE VALLEY	4,021.54	236.86	128.38	3,362.19	9.88	54.38	225.07	4.77
806 BLUE HILLS	4,848.09	105.49	352.13	4,002.43	26.76	59.70	249.37	52.21
810 BRISTOL PLYMOUTH	4,477.07		405.71	3,557.15	20.89	70.00	423.33	
815 CAPE COD	5,893.55	163.05	347.51	4,927.35	16.35	56.99	323.43	58.97
818 FRANKLIN COUNTY TECH SCH	6,094.07	132.23	428.42	4,986.18	21.96	143.92	342.64	38.70
821 GREATER FALL RIVER	3,167.60		284.76	2,623.55	4.66	76.30	178.33	
823 GREATER LAWRENCE	3,781.52	324.06	159.32	2,968.62	18.32	46.31	261.39	3.50
825 GREATER NEW BEDFORD	3,964.27	265.49	190.58	3,300.86	.86	33.20	173.28	
828 GREATER LOWELL	4,332.00	370.67		3,499.08	9.96	210.46	184.12	57.71
829 SOUTH MIDDLESEX	6,287.75	374.49	340.99	5,037.53	33.13	215.20	231.36	55.04
830 MINUTEMAN REG VOC TECH	7,067.28	245.09	434.59	5,555.50	35.43	404.38	343.26	49.03
832 MONTACHUSETT	3,998.41	243.31	159.73	3,210.71	28.28	87.83	268.56	
851 NORTHERN BERKSHIRE	4,355.22	11.88	248.27	3,739.53	51.33	129.14	169.60	5.46
852 NASHOBA VALLEY VOC	5,645.79		394.12	4,827.31	47.91	34.02	317.16	25.26
853 NORTHEAST METROPOLITAN	4,783.06		245.60	4,256.08	22.84	55.16	203.37	
854 NORTH SHORE REG VOC	4,614.19		321.74	3,351.14	39.61	113.82	223.29	564.60
855 OLD COLONY REG VOC	4,616.89	290.32		3,705.04	17.84	78.05	204.12	321.52
860 PATHFINDER	4,853.42	75.77	279.92	4,211.96	22.51	65.03	198.23	
871 SHAWSHEEN VALLEY	4,995.59	237.33	69.89	4,297.38	34.41	78.18	278.40	
872 SOUTHEASTERN	3,666.38	240.35	252.68	2,957.21		75.00	141.14	
873 SOUTH SHORE	5,779.49	130.66		4,935.46	182.12	124.19	334.90	72.16
876 SOUTHERN WORCESTER COUNTY	4,078.81	107.93	254.39	3,313.80	48.36	101.19	195.46	57.67
878 TRI COUNTY	5,299.74	237.73	222.46	4,447.73	22.16	80.71	230.24	58.70
879 UPPER CAPE COD	4,734.72	129.06	304.44	3,851.45	51.07	122.63	237.43	38.64
885 WHITTIER	4,832.94	252.32	119.08	4,127.07	9.07	89.89	231.34	4.18
910 BRISTOL COUNTY	5,388.70		518.95	4,543.87		25.61	300.27	
913 ESSEX COUNTY	3,656.87	43.62	166.48	3,232.00	11.21	130.37	73.19	
915 NORFOLK COUNTY	4,514.56	183.37	123.48	3,811.85	1.64	126.77	254.07	13.37
998 VOCATIONAL REGION SUB TOTAL	4,582.11	187.73	209.31	3,789.61	23.11	101.57	235.06	35.71
999 STATE TOTAL	3,231.31	111.50	227.66	2,635.63	29.22	61.69	118.09	47.53

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SCHOOL DISTRICT	2000 TOTAL INSTRUCTION	2100 SUPER-VISION	2300 TEACHING	2400 TEXT BOOK	2700 GUIDANCE	2800 PSYCH SERVICE
001 ABINGTON	2,268.62	54.34	2,126.66	25.49	62.13	
002 ACTON	2,441.73	145.90	2,198.49	14.40	82.95	
003 ACUSHNET	1,856.59	5.49	1,796.62	15.04	39.45	
005 AGAWAM	2,205.45	28.36	2,060.03	34.39	82.67	
007 AMESBURY	2,213.58	30.45	2,080.16	15.55	87.42	
008 AMHERST	2,768.96	22.49	2,577.42	34.53	134.51	
009 ANDOVER	2,520.27	57.02	2,338.06	20.35	104.83	
010 ARLINGTON	2,775.75	89.12	2,526.03	41.00	101.10	18.51
014 ASHLAND	2,587.41		2,391.37	23.71	144.60	27.73
016 ATTLEBORO	2,135.48	13.33	1,995.36	9.18	113.50	4.11
017 AUBURN	2,792.36	82.80	2,548.89	31.34	129.32	
018 AVON	3,220.37		3,189.25	22.74	8.38	
019 AYER	1,949.09	20.55	1,848.74	4.35	75.44	
020 BARNSTABLE	2,243.14	3.66	2,099.77		139.70	
023 BEDFORD	3,482.31	119.29	3,166.52	27.37	169.13	
024 BELCHERTOWN	1,747.05	10.43	1,591.75	27.52	117.34	
025 BELLINGHAM	2,242.64	13.00	2,129.90	16.03	83.70	
026 BELMONT	3,111.31	166.42	2,737.43	27.50	179.95	
027 BERKLEY	1,759.75		1,710.91	48.84		
028 BERLIN	2,475.83		2,440.01	35.82		
029 BERNARDSTON	1,617.04	130.18	1,479.37	7.48		
030 BEVERLY	2,623.67	65.11	2,441.02	30.43	87.11	
031 BILLERICA	2,687.74	136.37	2,391.46	44.06	115.84	
034 BOLTON	2,566.61		2,505.39	22.59	38.64	
035 BOSTON	3,075.02	211.36	2,689.67	68.07	104.06	1.86
036 BOURNE	2,192.26	59.83	2,045.90	26.53	60.00	
037 BOXBOROUGH	2,300.13		2,276.49	20.26	3.39	
038 BOXFORD	1,819.34	39.55	1,753.79	25.82	.18	
039 BOYLSTON	2,197.86	3.77	2,054.45	16.35	123.29	
040 BRAINTREE	2,737.28	140.03	2,415.89	25.24	156.11	
041 BREWSTER	1,800.83		1,736.12	11.40	53.30	
042 BRIDGEWATER	1,759.53	44.46	1,648.18	4.05	62.84	
043 BRIMFIELD	1,683.48		1,565.15	25.31	93.01	
044 BROCKTON	2,282.23	128.96	2,031.53	5.55	116.19	
045 BROCKFIELD	1,856.59		1,738.94	21.01	96.65	

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046 BROCKLINE	3,113.11	125.83	2,753.42	21.98	164.84	47.05
048 BURLINGTON	3,083.85	112.66	2,746.79	42.59	181.80	
049 CAMBRIDGE	3,979.56	168.16	3,680.38	34.14	96.88	
050 CANTON	3,040.02	100.45	2,776.66	43.11	119.79	
051 CARLISLE	2,955.30		2,765.70	94.32	95.28	
052 CARVER	1,422.95	34.56	1,327.23	38.71	22.45	
055 CHATHAM	2,756.18	3.41	2,589.53	13.36	149.87	
056 CHELMSFORD	2,427.92	23.70	2,282.07	11.74	110.41	
057 CHELSEA	2,124.37	97.26	1,880.09	25.63	121.39	
061 CHICOPEE	2,211.75	18.14	2,114.69	71.87	7.04	
062 CHILMARK	3,352.73		3,303.44	49.29		
063 CLARKSBURG	1,531.49		1,412.44	116.38	2.67	
064 CLINTON	2,771.60	74.28	2,555.91	50.81	90.62	
065 COHASSET	2,653.76	33.21	2,465.82	17.25	137.49	
067 CONCORD	3,206.30	63.33	2,940.96	18.50	183.50	
068 CONWAY	1,887.39		1,887.39			
071 DANVERS	2,615.59	121.13	2,332.30	44.78	117.39	
072 DARTMOUTH	2,050.24	23.34	1,953.30	17.53	56.07	
073 DEDHAM	2,802.24	21.76	2,633.50	24.44	122.53	
074 DEERFIELD	1,887.43	44.04	1,809.66	4.65	29.08	
077 DOUGLAS	1,756.99		1,679.87	24.71	51.82	.59
078 DOVER	2,523.98		2,401.24	57.74	65.00	
079 DRACUT	2,402.38	41.02	2,270.34	25.45	65.57	
082 DUXBURY	2,809.89	106.48	2,495.16	18.81	140.48	48.95
083 EAST BRIDGEWATER	2,139.44	16.02	2,010.88	37.08	75.47	
085 EASTHAM	1,933.07		1,860.70	32.30	40.08	
086 EASTHAMPTON	2,264.93	58.35	2,082.88	43.33	80.38	
087 EAST LONGMEADOW	2,333.41		2,183.26	22.07	128.07	
088 EASTON	2,180.15	16.61	2,045.05	25.99	77.19	15.31
089 EDGARTOWN	3,132.90		2,973.74	31.49	127.67	
091 ERVING	2,200.44		2,188.34	12.10		
092 ESSEX	2,488.64		2,335.20	5.63	111.01	36.79
093 EVERETT	2,385.00	72.21	2,161.97	32.24	118.58	
094 FAIRHAVEN	2,114.80	21.97	1,961.18	32.50	96.62	2.53
095 FALL RIVER	2,208.27	79.29	2,003.60	19.49	104.79	1.09

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096 FALMOUTH	2,302.93	81.65	2,084.50	36.71	85.15	14.91
097 FITCHBURG	2,194.09		2,080.91	35.57	72.10	5.51
098 FLORIDA	1,667.23		1,568.75	98.48		
099 FOXBOROUGH	2,583.57	151.21	2,255.61	16.27	160.48	
100 FRAMINGHAM	3,043.24	131.95	2,674.45	20.37	212.88	3.59
101 FRANKLIN	2,437.07	11.83	2,293.59	40.09	71.95	19.61
102 FREETOWN	1,554.33	1.90	1,528.74	23.70		
103 GARDNER	1,956.61		1,833.89	23.37	99.35	
105 GEORGETOWN	2,394.59	73.25	2,164.75	12.18	144.41	
107 GLOUCESTER	2,267.54		2,169.43	26.23	64.89	6.99
109 GOSNOLD	27,780.00		27,780.00			
110 GRAFTON	2,078.42	11.20	1,931.08	25.52	109.60	1.02
111 GRANBY	2,064.66		1,929.25	22.01	113.40	
112 GRANVILLE	1,406.36		1,333.55	72.81		
114 GREENFIELD	2,278.40		2,179.37	11.47	87.55	
116 GROVELAND	1,748.54		1,665.20	83.34		
117 HADLEY	2,348.94		2,256.85	24.31	67.78	
118 HALIFAX	1,770.91		1,759.73	11.18		
120 HAMPDEN	2,235.82	77.08	2,055.32	33.16	70.26	
121 HANCOCK	4,803.24		4,666.56	136.68		
122 HANOVER	2,437.62		2,309.93	17.61	110.09	
123 HANSON	1,778.40	19.35	1,723.47	13.96	21.61	
125 HARVARD	3,311.60		3,039.85	27.41	244.34	
126 HARWICH	2,529.96		2,355.35	42.08	132.53	
127 HATFIELD	2,279.39		2,196.11	22.51	60.78	
128 HAVERHILL	2,104.17	80.38	1,934.11	22.40	67.27	
131 HINGHAM	2,793.39		2,648.23	33.30	111.86	
133 HOLBROOK	3,370.09	50.26	3,118.21	37.54	164.08	
134 HOLDEN	2,418.80	119.38	2,201.41	28.73	69.27	
135 HOLLAND	1,404.45		1,361.83	4.09	38.53	
136 HOLLISTON	2,447.57	55.82	2,231.07	21.79	138.89	
137 HOLYOKE	2,057.70	69.41	1,812.74	55.00	120.55	
138 HOPEDALE	2,265.35		2,119.87	26.05	119.43	
139 HOPKINTON	2,356.17	8.37	2,201.97	14.05	125.56	6.21
141 HUDSON	2,689.39		2,535.42	63.02	90.94	

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142 HULL	2,506.85		2,378.96		127.88	
144 IPSWICH	2,712.76	53.41	2,452.17	56.77	133.96	16.46
145 KINGSTON	1,904.39		1,896.70	7.70		
146 LAKEVILLE	1,303.57	.71	1,290.52	12.34		
147 LANCASTER	2,401.48		2,382.08	17.70	1.70	
148 LANESBOROUGH	1,947.02		1,888.11	58.92		
149 LAWRENCE	1,967.86	51.20	1,839.72	13.73	63.21	
150 LEE	2,409.00	43.19	2,196.45	38.51	130.85	
151 LEICESTER	2,060.60		1,952.99	8.47	99.14	
152 LENOX	3,096.53		2,848.51	32.37	215.66	
153 LEOMINSTER	2,632.42	67.54	2,369.98	20.55	174.35	
154 LEVERETT	1,514.66		1,475.46	6.32		32.88
155 LEXINGTON	3,602.68	185.52	3,154.20	55.72	207.25	
156 LEYDEN	1,295.53	82.13	1,201.09	12.30		
157 LINCOLN	3,169.76	22.88	3,057.50	10.03	79.35	
158 LITTLETON	2,882.34	17.92	2,723.66	66.27	74.49	
159 LONGMEADOW	2,720.13	30.31	2,560.97	26.27	102.58	
160 LOWELL	2,119.22	64.04	1,937.92	42.30	74.96	
161 LUDLOW	2,203.19	8.91	2,062.30	28.23	103.76	
162 LUNENBURG	2,265.81		2,128.92	11.33	125.55	
163 LYNN	1,959.35	26.29	1,842.49	32.86	57.71	
164 LYNNFIELD	2,929.92	20.15	2,695.33	5.25	209.20	
165 MALDEN	2,551.60	109.08	2,325.36	47.89	69.27	
166 MANCHESTER	3,581.93	27.40	3,309.27	30.29	214.97	
167 MANSFIELD	2,578.71	79.59	2,316.59	13.93	135.47	33.13
168 MARBLEHEAD	3,064.89	132.06	2,772.73	17.26	142.84	
169 MARION	2,024.39		1,975.62	28.95	19.82	
170 MARLBOROUGH	2,679.61	42.88	2,446.59	26.59	163.56	
171 MARSHFIELD	2,395.78	15.19	2,282.65	18.57	79.37	
172 MASHPEE	2,789.77	71.89	2,451.44	149.06	117.39	
173 MATTAPOISETT	1,788.08		1,754.89	17.09	16.10	
174 MAYNARD	2,314.40		2,205.83	7.57	101.00	
175 MEDFIELD	2,648.79	15.27	2,495.45	50.12	87.94	
176 MEDFORD	3,143.29	139.99	2,865.89	25.97	111.43	
177 MEDWAY	2,792.95		2,612.38	26.10	154.47	

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178 MELROSE	2,601.52	69.27	2,392.28	34.86	105.12	
180 MERRIMAC	2,006.72		1,978.24	28.48		
181 METHUEN	2,029.55	129.63	1,851.20	9.97	38.75	
182 MIDDLEBOROUGH	2,027.58	79.04	1,875.84	18.56	54.14	
184 MIDDLETON	2,020.32		2,005.50	7.54	7.28	
185 MILFORD	2,464.53	46.59	2,261.64	63.79	92.52	
186 MILLBURY	2,791.80	95.13	2,519.17	23.52	153.98	
187 MILLIS	2,577.24	11.63	2,457.52	5.45	98.95	3.68
189 MILTON	2,676.91	141.48	2,415.56	28.96	90.91	
191 MONSON	1,812.35		1,709.11	18.68	84.56	
196 NAHANT	2,537.63		2,493.70	43.92		
197 NANTUCKET	3,551.51		3,434.44	22.08	95.00	
198 NATICK	3,174.98	62.76	2,837.20	21.63	156.97	96.43
199 NEEDHAM	3,134.54	163.47	2,784.39	16.23	170.45	
201 NEW BEDFORD	2,200.58	54.97	1,996.56	28.09	109.36	11.60
203 NEWBURY	2,040.42		2,000.27	36.39	3.76	
204 NEWBURYPORT	2,664.93	176.09	2,401.18	32.36	55.30	
207 NEWTON	3,209.92	128.93	2,961.03	11.54	108.42	
208 NORFOLK	1,849.33	47.22	1,744.53	57.58		
209 NORTH ADAMS	2,095.80	46.42	1,943.04	18.22	88.11	
210 NORTHAMPTON	2,446.67	125.41	2,196.64	14.67	109.96	
211 NORTH ANDOVER	2,494.36	108.72	2,171.20	69.49	144.95	
212 NORTH ATTLEBOROUGH	2,115.30	49.22	1,961.20	39.06	65.81	
213 NORTHBOROUGH	2,627.06	27.40	2,536.13	20.26	43.27	
214 NORTHBRIDGE	1,912.37	40.61	1,778.18	24.31	69.27	
215 NORTH BROOKFIELD	2,105.75		2,007.42	16.64	81.70	
216 NORTHFIELD	1,534.96	156.91	1,369.01	7.00	2.03	
217 NORTH READING	2,684.00	56.07	2,503.42	15.15	109.36	
218 NORTON	2,172.64	61.79	2,012.53	28.96	69.35	
219 NORWELL	2,816.53		2,695.76	9.13	111.64	
220 NORWOOD	2,824.37	9.75	2,652.83	36.91	121.68	3.19
221 OAK BLUFFS	2,863.01		2,733.59	14.51	114.91	
223 ORANGE	1,534.23		1,486.68	47.55		
224 ORLEANS	2,273.90		2,194.26	29.89	49.75	
225 OTIS	1,884.39		1,875.09		9.30	

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226 OXFORD	1,987.95	35.48	1,816.22	12.61	123.63	
227 PALMER	2,038.42	122.50	1,806.09	20.22	89.62	
228 PAXTON	2,385.67		2,223.07	29.33	133.26	
229 PEABODY	2,501.92	56.51	2,290.09	41.88	113.33	
230 PELHAM	2,327.80	15.48	2,278.52	32.12	1.68	
231 PEMBROKE	2,064.66		2,037.20	27.47		
234 PETERSHAM	2,717.37	2.54	2,676.11	33.56	5.15	
236 PITTSFIELD	2,624.98	56.57	2,412.50	40.15	110.70	5.06
238 PLAINVILLE	1,938.92		1,890.89	28.21	19.82	
239 PLYMOUTH	2,024.83		1,917.69	34.94	68.46	3.74
240 PLYMPTON	1,881.57		1,874.83	6.74		
241 PRINCETON	2,351.76	113.19	2,178.93	17.75	41.88	
242 PROVINCETOWN	3,121.78	38.81	2,900.68	33.55	112.85	35.89
243 QUINCY	2,824.20	42.74	2,652.61	37.00	91.85	
244 RANDOLPH	2,689.97	125.30	2,378.94	21.37	164.36	
245 RAYNHAM	2,195.88	27.62	2,019.51	66.97	81.78	
246 READING	2,513.16	41.64	2,320.25	16.35	134.92	
248 REVERE	2,647.47	203.52	2,314.67	24.35	89.48	15.45
249 RICHMOND	2,283.54		2,271.60	11.94		
250 ROCHESTER	1,770.39		1,668.86	8.32	93.22	
251 ROCKLAND	2,399.00	19.81	2,277.44	24.12	73.42	4.22
252 ROCKPORT	2,559.91	40.48	2,365.56	31.35	122.51	
253 ROWE	2,269.13	1.02	2,243.41	23.67	1.04	
254 ROWLEY	2,035.24		1,965.12	17.85	52.27	
257 RUTLAND	2,016.19	91.56	1,818.08	18.68	87.86	
258 SALEM	2,620.23	180.61	2,289.78	38.59	111.24	
259 SALISBURY	1,854.65		1,836.63	16.03	1.98	
260 SANDISFIELD	3,036.93		2,948.89	80.66	7.38	
261 SANDWICH	2,496.41		2,397.25		88.88	10.28
262 SAUGUS	2,893.91	27.43	2,680.49	28.13	74.05	83.81
263 SAVOY	1,615.63		1,486.93	128.70		
264 SCITUATE	2,676.34	111.90	2,412.12	27.83	124.48	
265 SEEKONK	2,348.14		2,198.40	40.16	109.59	
266 SHARON	2,230.38	11.82	2,086.29	12.51	119.75	
269 SHERBORN	2,860.66		2,765.92	14.30	80.44	

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270	SHIRLEY	2,106.77		2,103.58	3.19		
271	SHREWSBURY	2,607.71	41.39	2,449.75	33.33	81.28	1.95
272	SHUTESBURY	1,412.47		1,404.80	7.67		
273	SOMERSET	3,251.33	83.41	2,974.50	44.31	149.11	
274	SOMERVILLE	3,214.04	236.32	2,790.70	34.96	136.76	15.30
275	SOUTHAMPTON	1,615.09		1,571.49	43.60		
276	SOUTHBOROUGH	3,063.75	29.79	2,916.55	35.27	82.13	
277	SOUTHBRIDGE	2,194.42		2,059.67	36.99	97.76	
278	SOUTH HADLEY	2,431.83	47.23	2,224.31	30.12	130.17	
281	SPRINGFIELD	2,312.14	152.57	2,067.07	15.27	77.23	
282	STERLING	2,076.63		2,014.66	11.51	50.45	
284	STONEHAM	2,544.45	71.54	2,306.74	19.18	146.98	
285	STOUGHTON	2,781.54	23.00	2,629.72	21.50	107.32	
286	STOW	2,578.13		2,585.08	16.51	76.55	
287	STURBRIDGE	2,302.34		2,126.34	23.18	51.47	101.35
288	SUDBURY	2,652.97		2,515.65		134.96	2.36
289	SUNDERLAND	1,760.49		1,753.52	6.97		
290	SUTTON	1,936.71	11.82	1,824.32	25.94	74.63	
291	SWAMPSCOTT	2,508.08	51.37	2,306.16	21.39	129.17	
292	SWANSEA	2,384.82	52.18	2,225.80	30.90	75.94	
293	TAUNTON	2,237.65	100.21	2,001.21	4.16	132.07	
295	TEWKSBURY	2,464.50	26.95	2,318.77	41.08	77.71	
296	TISBURY	3,287.28		3,107.51	16.19	163.58	
298	TOPSFIELD	1,829.59	39.23	1,767.93	22.20	.22	
300	TRURO	2,765.46		2,615.11	18.23	132.13	
301	TYNGSBOROUGH	2,063.62	7.27	1,928.93	14.04	113.38	
304	UXBRIDGE	2,072.02		1,950.30	25.73	95.99	
305	WAKEFIELD	2,504.20	38.39	2,315.72	28.76	121.33	
306	WALES	1,212.14		1,142.01	14.22	55.91	
307	WALPOLE	2,346.76	63.07	2,121.54	14.16	146.23	1.76
308	WALTHAM	2,882.22	126.06	2,604.34	23.94	84.81	43.06
309	WARE	2,132.96	9.42	2,056.77	39.15	27.61	
310	WAREHAM	2,076.84	78.32	1,889.42	59.91	49.19	
312	WARWICK	1,525.80	75.92	1,430.44	19.44		
314	WATERTOWN	3,314.31	227.57	2,823.41	49.07	214.27	

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315 WAYLAND	3,008.34	154.03	2,661.82	12.92	179.54	.03
316 WEBSTER	2,247.52	27.15	2,061.64	87.68	71.05	
317 WELLESLEY	3,303.94	241.60	2,836.14	37.69	188.51	
318 WELLFLEET	1,998.15		1,952.00	14.49	31.66	
321 WESTBOROUGH	3,155.41	42.13	2,863.09	20.47	229.72	
322 WEST BOYLSTON	2,974.79	64.23	2,794.31	21.18	95.07	
323 WEST BRIDGEWATER	2,855.05		2,705.55	16.54	132.96	
325 WESTFIELD	1,966.57	74.21	1,818.76	10.30	63.30	
326 WESTFORD	2,504.89	47.26	2,299.51	42.48	116.65	
327 WESTHAMPTON	1,846.17		1,800.27	45.90		
329 WEST NEWBURY	1,774.57		1,761.64	12.93		
330 WESTON	3,764.11	238.61	3,215.47	29.98	265.20	14.85
331 WESTPORT	2,264.65	24.28	2,111.66	14.54	114.17	
332 WEST SPRINGFIELD	2,109.84	39.92	1,852.67	40.66	102.05	74.53
334 WEST TISBURY	3,037.56		2,933.00	1.61	102.96	
335 WESTWOOD	3,486.24	59.64	3,216.42	24.21	185.96	
336 WEYMOUTH	2,541.52	44.87	2,391.86	22.69	82.07	.03
337 WHATELY	1,938.43		1,924.39	14.04		
338 WHITMAN	1,963.70		1,944.99	16.06		2.66
339 WILBRAHAM	2,277.95		2,235.26	8.55	26.99	7.15
340 WILLIAMSBURG	2,087.48		2,026.34	61.14		
341 WILLIAMSTOWN	2,435.77	27.46	2,342.00	17.73	11.05	37.53
342 WILMINGTON	2,843.27	137.89	2,524.50	31.09	149.79	
343 WINCHENDON	1,765.17	25.76	1,640.54	15.28	83.60	
344 WINCHESTER	3,027.93	86.16	2,772.29	25.09	144.40	
346 WINTHROP	2,950.16	301.88	2,537.69	28.00	82.58	
347 WOBURN	3,044.57		2,885.68	45.49	113.40	
348 WORCESTER	2,251.40	55.33	2,025.70	32.41	73.95	64.01
350 WRENTHAM	2,015.34		1,997.18	18.16		
408 WORCESTER TRADE						
499 CITY/TOWN SUB TOTAL	2,517.81	76.93	2,303.21	30.04	101.87	5.76

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600 ACTON BOXBOROUGH	2,909.28	87.01	2,613.04	39.28	169.95	
603 ADAMS CHESHIRE	2,449.61	27.45	2,292.82	26.00	103.34	
605 AMHERST PELHAM	3,468.26	46.93	3,111.43	34.23	275.68	
610 ASHBURNHAM WESTMINSTER	1,859.00		1,762.86	30.68	65.46	
612 ASHFIELD PLAINFIELD	1,609.70	.50	1,587.24	20.80	1.15	
615 ATHOL ROYALSTON	1,958.74	1.27	1,910.25	19.10	28.11	
618 BERKSHIRE HILLS	2,711.94	13.56	2,486.81	33.64	115.36	62.58
620 BERLIN BOYLSTON	4,042.08	7.01	3,649.43	29.88	355.76	
622 BLACKSTONE MILLVILLE	2,281.48		2,195.27	17.57	68.64	
625 BRIDGEWATER RAYNHAM	2,902.84	19.33	2,611.05	15.92	256.54	
630 BUCKLAND SHELBURNE	1,538.84	.44	1,529.42	7.97	1.01	
632 CHESTERFIELD GOSHEN	1,601.43		1,577.87	23.56		
635 CENTRAL BERKSHIRE	2,356.34	37.25	2,151.88	29.89	137.32	
640 CONCORD CARLISLE	4,064.27	43.19	3,588.25	29.87	402.97	
645 DENNIS YARMOUTH	2,235.06	50.96	2,093.63	26.74	55.74	8.00
650 DIGHTON REHOBOTH	2,228.60	2.41	2,124.03	25.76	76.40	
655 DOVER SHERBORN	4,643.26		4,244.61	32.08	366.57	
658 DUDLEY CHARLTON	1,920.12	18.48	1,802.71	17.44	81.50	
660 NAUSET	2,921.44		2,672.60	34.71	214.13	
665 FREETOWN LAKEVILLE	2,352.60	12.12	2,207.52	22.60	110.36	
670 FRONTIER	2,649.62	.21	2,428.26	27.50	193.64	
672 GATEWAY	2,477.40	13.65	2,304.53	54.85	104.36	
673 GROTON DUNSTABLE	2,422.80	103.56	2,190.47	19.19	109.58	
674 GILL MONTAGUE	2,190.84	.87	2,105.66	5.65	78.53	.15
675 HAMILTON WENHAM	2,705.94	25.69	2,550.74	39.46	90.04	
680 HAMPDEN WILBRAHAM	3,260.07		2,978.07	36.12	240.60	5.29
683 HAMPSHIRE	2,861.11		2,604.39	38.90	217.81	
685 HAWLEMONT	1,527.03	.54	1,519.64	6.34	.51	
690 KING PHILIP	2,746.08		2,549.99	19.36	176.74	
695 LINCOLN SUDBURY	3,728.68		3,385.91	64.85	277.93	
700 MARTHAS VINEYARD	3,615.04		3,443.68	46.50	124.86	
705 MASCONOMET	3,297.40	21.65	2,999.28	35.97	240.50	
710 MENDON UPTON	2,346.81	21.72	2,194.96		130.13	
715 MOUNT GREYLOCK	3,456.46	27.90	3,051.03	38.00	330.31	9.21
717 MOHAWK TRAIL	2,722.64	64.49	2,465.57	20.80	171.78	

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720 NARRAGANSETT	2,262.31	32.91	2,119.83	17.03	92.55	
725 NASHOBA	3,464.92		3,115.71	35.77	313.44	
728 NEW SALEM WENDELL	1,295.57		1,240.61	3.43		51.54
730 NORTHBOROUGH SOUTHBOROUGH	3,478.57	24.22	3,170.33	44.81	239.21	
735 NORTH MIDDLESEX	1,976.60	41.47	1,829.92	17.34	87.87	
740 OLD ROCHESTER	2,690.43		2,426.80	41.34	222.29	
745 PENTUCKET	3,109.85	95.89	2,750.61	60.02	203.33	
750 PIONEER VALLEY	3,028.22		2,808.99	20.72	198.50	
751 PLYMOUTH CARVER	3,358.35	106.35	3,007.71	57.63	186.66	
753 QUABBIN	1,990.06	3.15	1,841.62	31.81	113.48	
755 RALPH C MAHAR	2,801.65		2,580.00	21.73	169.93	29.98
760 SILVER LAKE	3,008.00	119.96	2,691.16	1.96	194.93	
765 SOUTHERN BERKSHIRE	2,343.79		2,212.06	11.38	120.35	
766 SOUTHWICK TOLLAND	2,300.83		2,150.44	47.77	102.63	
767 SPENCER EAST BROCKFIELD	2,008.05	13.01	1,856.35	44.52	94.17	
770 TANTASQUA	3,237.55		2,923.26	35.67	278.61	
773 TRITON	2,883.28		2,677.23	24.68	181.38	
775 WACHUSETT	2,726.71		2,496.28	27.52	202.92	
778 QUABOAG REGIONAL	2,213.00	3.13	2,110.89	35.21	63.77	
780 WHITMAN HANSON	2,886.46	50.55	2,588.21	20.64	220.29	6.77
799 ACADEMIC REGION SUB TOTAL	2,567.40	28.08	2,367.46	28.81	140.59	2.46
999 STATE TOTAL	2,522.92	71.90	2,309.83	29.91	105.86	5.42

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001 ABINGTON	8,407.82	944.60	6,370.92			1,092.30
002 ACTON	15,512.13	1,919.57	11,970.64	36.44	324.99	1,260.49
003 ACUSHNET	5,503.77	1,011.07	4,443.79			48.91
005 AGAWAM	7,331.15	590.01	4,346.40	18.36	917.67	1,458.71
007 AMESBURY	8,218.96	840.48	7,344.51	16.35		17.61
008 AMHERST	17,842.68	1,511.76	15,250.23	52.29		1,028.40
009 ANDOVER	14,301.14	634.18	12,007.12			1,659.84
010 ARLINGTON	7,732.18	347.91	6,130.11	32.34		1,221.83
014 ASHLAND	6,544.10	926.47	5,196.59			421.03
016 ATTLEBORO	7,141.20	261.73	6,553.99	.10	78.53	246.86
017 AUBURN	11,924.02	1,437.12	7,689.77	2.62	1,028.61	1,765.91
018 AVON	23,921.40	6,875.35	17,046.05			
019 AYER	6,473.81	516.21	5,287.97			669.63
020 BARNSTABLE	9,802.87	398.26	9,172.88		176.40	55.34
023 BEDFORD	13,029.41	1,311.03	9,717.74		1,223.81	776.84
024 BELCHERTOWN	6,655.74	855.05	5,333.47			467.21
025 BELLINGHAM	11,017.42	1,104.85	8,553.34	37.12	171.35	1,150.76
026 BELMONT	14,096.94	774.71	10,581.71	15.19		2,725.33
027 BERKLEY	5,245.01	300.23	4,682.82	10.17	8.34	243.45
028 BERLIN	15,992.22	2,119.51	10,858.64			3,014.07
029 BERNARDSTON	9,953.17	1,258.75	6,599.04			2,095.38
030 BEVERLY	9,170.69		6,751.21	.87	82.03	2,336.58
031 BILLERICA	7,578.05	536.49	6,756.99	55.26		229.31
034 BOLTON	36,238.41	6,522.05	26,769.77	82.95		2,863.64
035 BOSTON	9,039.21	1,161.54	7,316.03	59.64	90.83	411.18
036 BOURNE	7,105.43	457.05	5,690.91	8.61		948.86
037 BOXBOROUGH	21,500.88	6,281.91	13,936.47		102.94	1,179.56
038 BOXFORD	18,463.49	3,115.26	15,172.11			176.12
039 BOYLSTON	8,210.35	1,137.73	5,548.23			1,524.40
040 BRAINTREE	11,621.45	44.68	11,071.17	18.67	270.22	216.70
041 BREWSTER	12,897.82	719.74	10,214.82		1,871.45	91.81
042 BRIDGEWATER	8,026.99	556.84	5,581.11		1,548.94	340.11
043 BRIMFIELD	8,100.96		8,100.96			
044 BROCKTON	6,326.39	885.22	4,978.31	9.60	59.84	393.43
045 BROCKFIELD	4,145.41		3,202.70	27.62		915.08

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046 BROCKLINE	12,383.24	1,477.25	9,531.47	40.21		1,334.31
048 BURLINGTON	10,090.90	517.98	9,217.10			355.82
049 CAMBRIDGE	10,682.50	593.94	8,339.23	36.71	1,054.95	657.68
050 CANTON	9,927.46	684.44	6,574.89	17.57	1,247.99	1,402.57
051 CARLISLE	24,154.10	4,922.30	15,585.61	143.02		3,503.17
052 CARVER	8,562.23	198.62	8,090.26	273.35		
055 CHATHAM	16,874.95	775.16	12,686.74		1,331.96	2,081.09
056 CHELMSFORD	7,357.48	842.14	6,231.13	1.76	35.07	247.37
057 CHELSEA	5,836.62	230.34	4,489.16	22.36		1,094.76
061 CHICOPEE	9,086.93	112.56	967.41			8,006.96
062 CHILMARK	131,858.00	3,010.00	124,940.00			3,908.00
063 CLARKSBURG	10,926.31	1,041.67	8,495.12	155.00		1,234.52
064 CLINTON	8,315.34	1,030.80	6,748.55			535.99
065 COHASSET	13,617.28	1,603.86	10,484.01	28.16	107.72	1,393.54
067 CONCORD	13,913.70	797.33	13,116.37			
068 CONWAY	11,784.51	653.53	9,256.27		1,251.18	623.53
071 DANVERS	15,843.82	1,376.63	12,495.55	47.11	1,924.53	
072 DARTMOUTH	11,945.05	861.55	9,427.56	13.37	794.17	848.41
073 DEDHAM	12,486.78	528.68	9,935.57		1,034.39	988.14
074 DEERFIELD	9,912.91	531.03	8,200.28		643.43	538.17
077 DOUGLAS	6,126.53	746.98	5,087.30	36.55		255.70
078 DOVER	44,209.05		39,734.29			4,474.76
079 DRACUT	6,069.23	530.45	5,217.23	3.88		317.68
082 DUXBURY	8,586.94	975.38	7,566.10	45.46		
083 EAST BRIDGEWATER	15,150.21	1,247.70	9,693.03	92.57	3,522.47	594.46
085 EASTHAM	19,797.59	1,161.38	15,379.14		3,012.41	244.66
086 EASTHAMPTON	8,308.46	541.77	5,660.19	19.40	1,402.06	685.05
087 EAST LONGMEADOW	5,248.49	1,040.05	3,751.60			456.84
088 EASTON	10,912.29	887.00	7,903.27			2,122.02
089 EDGARTOWN	26,426.42	2,137.36	19,477.74		1,917.92	2,893.40
091 ERVING	10,606.01	1,404.43	8,128.10	27.53		1,045.95
092 ESSEX	26,475.88	2,050.00	22,880.88	14.12	616.76	914.12
093 EVERETT	6,354.07	585.37	5,529.59	41.93		197.17
094 FAIRHAVEN	16,036.01	1,490.30	10,632.94	80.89	1,527.52	2,304.35
095 FALL RIVER	7,774.62	298.56	7,008.68	19.51	104.88	342.99

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096 FALMOUTH	6,947.13	366.20	5,220.02	46.81		1,314.10
097 FITCHBURG	4,037.20	20.59	3,991.77			124.84
098 FLORIDA	14,680.77	1,346.15	11,537.31	185.38		1,611.92
099 FOXBOROUGH	9,212.30	924.47	7,070.02			1,217.82
100 FRAMINGHAM	7,842.93	979.22	6,169.14	6.25	142.07	546.25
101 FRANKLIN	8,186.63	895.58	6,102.09	33.69	706.19	449.08
102 FREETOWN	12,029.03	694.70	9,217.78	39.46		2,077.08
103 GARDNER	5,244.44	469.15	4,097.17	9.14	187.69	481.29
105 GEORGETOWN	9,650.50	1,152.49	8,402.40			95.60
107 GLOUCESTER	10,534.74	545.67	9,137.33	34.24		817.50
109 GOSNOLD	1,820.00		1,820.00			
110 GRAFTON	6,504.63	1,184.88	4,256.77	11.07	16.94	1,034.98
111 GRANBY	8,952.48	1,444.00	5,621.46			1,887.01
112 GRANVILLE	18,993.58		19,905.67	87.91		
114 GREENFIELD	8,966.44	666.07	7,384.85	26.33	190.54	698.66
116 GROVELAND	7,651.66	578.47	6,110.34	43.53		919.32
117 HADLEY	16,161.39	2,877.81	11,429.85			1,853.73
118 HALIFAX	8,790.74	261.65	6,527.91		1,629.87	371.31
120 HAMPDEN	9,846.85	1,153.03	4,425.02			4,268.80
121 HANCOCK	18,881.60	4,648.80	13,762.80		470.00	
122 HANOVER	7,287.92	883.78	5,764.49			639.65
123 HANSON	12,772.62	853.44	11,593.27	6.84		319.07
125 HARVARD	14,925.73		14,401.42			524.31
126 HARWICH	10,121.36	999.68	9,090.34	14.32		17.01
127 HATFIELD	18,547.30	2,814.04	15,396.18		337.08	
128 HAVERHILL	8,050.78	485.37	5,574.60	8.54	107.60	1,874.67
131 HINGHAM	10,383.50	633.12	7,523.78	16.51	920.68	1,289.41
133 HOLBROCK	1,495.79	173.33	1,305.49			16.97
134 HOLDEN	12,458.55		9,019.20			3,439.35
135 HOLLAND	6,983.70		6,126.20			857.50
136 HOLLISTON	8,793.79	725.93	7,029.04	7.95		1,030.87
137 HOLYOKE	9,561.35	316.72	7,554.04	18.28		1,672.30
138 HOPEDALE	8,011.61		7,476.93	18.77	473.50	42.41
139 HOPKINTON	11,090.03	1,372.51	9,271.41	14.88		431.23
141 HUDSON	10,902.67	770.80	9,517.17	15.47	210.94	388.28

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FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1989-1990

INSTRUCTIONAL SERVICES

SPECIAL EDUCATION PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTRUCTION	2100 SUPER-VISION	2300 TEACHING	2400 TEXT BOOK	2700 GUIDANCE	2800 PSYCH SERVICE
142 HULL	8,226.76		7,757.58		469.18	
144 IPSWICH	6,119.27	787.00	4,486.27	35.24	426.64	384.13
145 KINGSTON	10,942.74	621.67	6,330.89		2,205.36	1,784.82
146 LAKEVILLE	8,933.63	600.56	6,759.02			1,574.05
147 LANCASTER	7,641.40	1,805.29	5,764.40			71.71
148 LANESBOROUGH	9,088.69	2,927.27	5,919.49		241.92	
149 LAWRENCE	7,862.23	377.84	7,215.48	31.72	174.31	62.88
150 LEE	8,370.32		7,176.38		399.15	794.78
151 LEICESTER	6,137.97	664.96	5,271.65			201.37
152 LENOX	11,260.94		9,507.23	29.19		1,724.53
153 LEOMINSTER	7,886.43	816.27	6,166.68	23.19		880.28
154 LEVERETT	13,690.14	3,178.87	9,517.46			993.80
155 LEXINGTON	15,854.23	689.97	14,446.14	1.70		716.42
156 LEYDEN	7,386.34	1,107.07	4,423.17			1,856.10
157 LINCOLN	34,547.56	3,168.44	25,701.00			5,678.11
158 LITTLETON	16,813.89	2,996.60	9,988.88	24.63	2,494.81	1,308.98
159 LONGMEADOW	12,651.03	940.97	9,182.49		2,247.86	279.71
160 LOWELL	7,879.00	375.54	6,923.00			580.46
161 LUDLOW	10,445.22	1,000.34	7,456.49	51.53	1,457.45	479.42
162 LUNENBURG	8,683.29	914.03	7,459.74	3.75		305.78
163 LYNN	11,446.39	478.69	9,343.40	113.10	621.30	889.89
164 LYNNFIELD	19,597.64	1,871.16	15,574.72	30.77	945.57	1,175.43
165 MALDEN	8,798.49	310.98	6,922.46	42.85		1,522.20
166 MANCHESTER	18,002.90	3,340.09	11,801.78		2,861.03	
167 MANSFIELD	8,395.49		8,058.51	1.92	334.01	1.05
168 MARBLEHEAD	14,772.45	1,111.01	11,062.24		1,593.73	1,005.46
169 MARION	11,552.99	439.11	8,504.14			2,609.75
170 MARLBOROUGH	6,533.29	657.69	5,780.53	9.01	38.65	47.42
171 MARSHFIELD	7,500.72	483.87	5,902.03		990.56	124.27
172 MASHPEE	9,569.76	1,368.80	7,364.03	1.88	134.30	700.77
173 MATTAPOISETT	12,515.12	797.29	10,246.36			1,471.47
174 MAYNARD	10,207.51	536.46	8,428.68	9.42		1,232.95
175 MEDFIELD	10,541.13	1,472.84	6,894.93		41.27	2,132.09
176 MEDFORD	10,006.69	896.38	7,950.26	18.58	1,038.31	103.15
177 MEDWAY	8,755.49		7,956.16	26.08	185.24	588.01

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SCHOOL DISTRICT	2000 TOTAL INSTRUCTION	2100 SUPER-VISION	2300 TEACHING	2400 TEXT BOOK	2700 GUIDANCE	2800 PSYCH SERVICE
178 MELROSE	9,696.39	657.11	6,929.47			2,109.81
180 MERRIMAC	8,691.21	470.24	7,820.83	31.45		368.69
181 METHUEN	10,429.46	581.33	7,133.62		2,198.11	516.40
182 MIDDLEBOROUGH	7,384.50	775.46	4,821.38	4.80	252.95	1,529.91
184 MIDDLETON	7,352.56	1,592.93	5,711.03			48.60
185 MILFORD	5,284.38	827.08	4,445.29	12.00		
186 MILLBURY	7,882.36	1,146.01	6,076.15		660.20	
187 MILLIS	13,766.53	1,946.72	9,329.02		1,193.92	1,296.86
189 MILTON	14,202.58	741.07	11,324.92	19.11	1,099.06	1,018.41
191 MONSON	7,812.17	1,026.15	5,786.11		505.07	494.84
196 NAHANT	17,796.61		16,286.44	110.00	267.80	1,132.37
197 NANTUCKET	19,195.16		18,234.66	42.89	845.53	72.09
198 NATICK	13,348.47	320.57	13,027.91			
199 NEEDHAM	10,213.39	524.54	8,816.33	7.09		865.43
201 NEW BEDFORD	7,268.94	128.95	5,700.17	15.95	170.46	1,253.41
203 NEWBURY	10,851.36		7,794.35			3,057.01
204 NEWBURYPORT	13,778.68	900.25	12,324.09	14.92	16.85	522.56
207 NEWTON	18,971.12	1,146.74	14,730.65			3,093.73
208 NORFOLK	12,075.67	469.67	9,043.13		2,529.25	33.63
209 NORTH ADAMS	6,332.99	399.99	4,969.89			963.12
210 NORTHAMPTON	10,550.61	643.44	8,915.42		293.92	697.83
211 NORTH ANDOVER	8,807.65	665.03	7,853.88	4.78	12.88	271.09
212 NORTH ATTLEBOROUGH	8,944.30	499.34	7,126.67	19.05	807.28	491.95
213 NORTHBOROUGH	13,022.23	1,599.65	8,800.92			2,621.66
214 NORTHBRIDGE	5,893.62	446.35	4,431.41	17.92		997.95
215 NORTH BROOKFIELD	8,412.78	762.41	6,755.78			894.60
216 NORTHFIELD	8,851.80	1,128.75	5,491.17	23.05		2,208.83
217 NORTH READING	19,583.80	1,529.96	15,858.03	17.50		2,178.31
218 NORTON	8,890.36	129.02	7,087.46	63.66	1,301.56	308.65
219 NORWELL	13,660.57	1,753.42	11,793.96	18.80		94.40
220 NORWOOD	10,331.23	605.04	7,520.22			2,205.97
221 OAK BLUFFS	20,252.78	1,132.78	16,135.44	16.46	1,413.80	1,554.30
223 ORANGE	5,392.97	109.63	4,587.96	1.40		693.97
224 ORLEANS	13,738.37	857.09	10,016.16	218.37	2,394.19	252.56
225 OTIS	18,544.38		16,232.08			2,312.29

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226 OXFORD	8,593.86	38.64	6,013.09	1.44	148.59	2,392.10
227 PALMER	6,273.73	605.20	4,764.53		415.96	488.04
228 PAXTON	9,591.65		6,858.35		318.02	2,415.29
229 PEABODY	6,267.42	600.40	5,654.98	12.04		
230 PELHAM	15,888.72	753.33	14,724.10			411.28
231 PEMBROKE	8,054.58	457.90	5,837.54		699.59	1,059.55
234 PETERSHAM	30,021.88	3,029.13	26,498.75	182.50		312.50
236 PITTSFIELD	6,399.21	231.30	5,389.29	24.29	94.93	659.40
238 PLAINVILLE	17,098.88	3,040.06	11,871.24	6.46	741.43	1,439.69
239 PLYMOUTH	4,467.98	17.39	4,187.80	26.30		236.48
240 PLYMPTON	14,138.50	1,014.25	6,199.75		3,544.25	3,380.25
241 PRINCETON	23,520.00		16,252.00			7,268.00
242 PROVINCETOWN	13,195.67	2,621.34	9,243.13			1,331.19
243 QUINCY	7,670.60	280.54	5,400.63	28.39	1,151.12	809.91
244 RANDOLPH	10,618.33	514.66	8,924.97	9.15		1,169.54
245 RAYNHAM	10,544.79	1,214.19	7,646.61	392.56	734.41	557.02
246 READING	8,398.36	756.55	7,003.13	3.56		635.11
248 REVERE	5,528.35	291.93	4,610.56	28.73	139.73	457.41
249 RICHMOND	16,313.57	3,825.18	11,921.96		566.43	
250 ROCHESTER	10,098.35	843.50	8,488.54			766.31
251 ROCKLAND	8,392.96	569.61	5,879.07	7.14	242.12	1,695.03
252 ROCKPORT	14,477.53	1,909.97	10,240.40	137.16		2,190.00
253 ROWE	18,310.91		14,405.15			3,905.76
254 ROWLEY	5,859.53		5,278.80			580.73
257 RUTLAND	9,507.17		6,338.62			3,168.55
258 SALEM	6,353.85	430.47	4,705.05	21.45	671.96	524.91
259 SALISBURY	7,276.51		6,986.05			290.45
260 SANDISFIELD	115,155.00		115,155.00			
261 SANDWICH	3,369.10	203.43	2,959.12		43.39	163.16
262 SAUGUS	7,204.69		6,452.95	113.69	299.32	338.74
263 SAVOY	28,760.00	4,375.00	19,045.00	208.75		5,131.25
264 SCITUATE	8,881.56	770.12	6,660.11	18.89	1,135.49	296.95
265 SEEKONK	9,074.95	694.63	6,206.83	52.35		2,121.14
266 SHARON	12,007.05	1,122.63	9,263.68			1,620.74
269 SHERBORN	22,659.08		21,090.53			1,568.55

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270	SHIRLEY	7,313.38	2,025.94	4,939.82			347.62
271	SHREWSBURY	9,921.25	708.14	7,530.09	32.60	589.44	1,060.97
272	SHUTESBURY	15,807.35	3,517.50	10,767.06			1,522.79
273	SOMERSET	10,203.28	1,243.11	8,088.07			872.10
274	SOMERVILLE	8,518.03	495.02	8,015.50	7.50		
275	SOUTHAMPTON	9,365.00	1,052.56	7,187.88			1,124.56
276	SOUTHBOROUGH	23,526.41	4,240.52	16,519.93			2,765.95
277	SOUTHBRIDGE	5,980.01	427.94	4,655.53	19.24	350.54	526.86
278	SOUTH HADLEY	10,324.78	775.13	8,628.63	2.87	573.50	344.64
281	SPRINGFIELD	7,136.11	298.10	6,216.70	2.55	435.90	182.86
282	STERLING	18,481.01		13,365.04			5,115.97
284	STONEHAM	9,701.34	895.40	7,650.29	11.66		1,144.00
285	STOUGHTON	8,205.70	1,290.70	5,781.54	6.99		1,126.47
286	STOW	24,485.17	3,760.60	18,357.76	74.66		2,292.16
287	STURBRIDGE	6,814.28		5,714.13	25.12		1,075.03
288	SUDBURY	26,137.03		24,466.09		1,670.94	
289	SUNDERLAND	6,674.71	216.04	5,746.13		462.96	249.58
290	SUTTON	8,314.61	1,274.61	6,408.05	3.75	18.15	610.06
291	SWAMPSCOTT	10,457.20	1,221.17	8,609.47	5.21	470.27	151.08
292	SWANSEA	8,692.56	711.74	6,767.56	92.24	862.77	258.25
293	TAUNTON	5,869.79	429.96	5,252.88	.62	186.33	
295	TEWKSBURY	8,356.13	580.28	7,775.85			
296	TISBURY	18,503.41	1,333.66	13,628.90	42.93	1,652.32	1,845.61
298	TOPSFIELD	20,124.91	3,462.32	16,511.43			151.16
300	TRURO	29,255.71	9,103.33	19,059.05			1,093.33
301	TYNGSBOROUGH	12,216.20	1,304.57	10,227.84	46.86		636.94
304	UXBRIDGE	6,756.87		6,150.01		361.65	245.21
305	WAKEFIELD	9,604.07	680.03	6,630.10	2.98	1,335.12	955.85
306	WALES	7,129.51		5,989.02			1,140.49
307	WALPOLE	9,365.18	624.34	7,970.83	24.76	8.02	737.23
308	WALTHAM	11,626.58	922.08	8,749.01	2.23	143.80	1,809.46
309	WARE	10,398.67	1,128.15	8,314.67	9.86	313.43	632.56
310	WAREHAM	8,403.65	519.59	5,685.85	43.23	1,451.89	703.08
312	WARWICK	10,334.24	1,375.45	6,672.12	15.15		2,271.52
314	WATERTOWN	9,418.62	756.44	6,466.83	31.70	701.37	1,462.28

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SCHOOL DISTRICT	2000 TOTAL INSTRUCTION	2100 SUPER-VISION	2300 TEACHING	2400 TEXT BOOK	2700 GUIDANCE	2800 PSYCH SERVICE
315 WAYLAND	16,434.89	855.66	15,285.09	4.44	289.70	
316 WEBSTER	5,560.51	476.98	4,784.61	27.69		271.33
317 WELLESLEY	26,660.46	4,146.72	16,634.79	19.79		5,859.16
318 WELLFLEET	11,021.82	396.91	8,885.64		1,615.64	123.64
321 WESTBOROUGH	10,514.09		8,543.91	7.79	1,748.87	213.53
322 WEST BOYLSTON	8,026.44	1,990.07	4,373.53	24.36		1,638.48
323 WEST BRIDGEWATER	16,208.61	2,234.23	13,790.58			183.80
325 WESTFIELD	7,931.60	748.81	5,767.06	8.75	95.28	1,311.68
326 WESTFORD	11,386.54	1,288.13	9,122.61	17.63		958.18
327 WESTHAMPTON	9,774.77	1,126.59	7,365.00	67.95		1,215.23
329 WEST NEWBURY	14,141.02	1,145.17	12,211.19	157.20		627.46
330 WESTON	13,606.50	4,315.67	6,658.71		779.89	1,852.23
331 WESTPORT	9,470.13	508.99	7,932.31	35.06	749.25	244.53
332 WEST SPRINGFIELD	5,771.64	629.82	3,846.61	59.70		1,235.51
334 WEST TISBURY	20,292.79	1,393.38	15,543.97		1,448.53	1,906.91
335 WESTWOOD	16,111.19	1,330.47	11,870.30	36.31		2,874.11
336 WEYMOUTH	12,207.71	278.66	9,257.25	17.34	89.38	2,565.09
337 WHATELY	7,283.71	486.57	5,817.43		973.57	6.14
338 WHITMAN	13,066.86	1,494.03	7,858.97	46.22	2,409.43	1,258.21
339 WILBRAHAM	10,362.05	1,376.40	4,526.42		1,281.38	3,177.85
340 WILLIAMSBURG	5,796.69	645.04	4,158.42	33.31		959.92
341 WILLIAMSTOWN	8,399.18	1,063.79	7,335.39			
342 WILMINGTON	9,460.10	851.70	7,174.57	34.22		1,399.61
343 WINCHENDON	5,323.90	649.63	4,674.27			
344 WINCHESTER	5,969.89	723.68	4,218.16	3.78	200.36	823.90
346 WINTHROP	10,785.55	777.43	9,310.78			697.35
347 WOBURN	9,818.53	555.18	8,503.69			759.66
348 WORCESTER	6,737.29	190.96	6,160.43		187.38	198.51
350 WRENTHAM	8,264.63		6,610.48		1,076.85	577.30
406 NORTHAMPTON SMITH AGRI	13,107.92	3,056.46	5,371.92	112.69	4,566.85	
408 WORCESTER TRADE	15,474.66	1,811.37	10,964.33	125.21	1,257.72	1,316.03
499 CITY/TOWN SUB TOTAL	8,665.28	658.31	6,974.04	23.44	264.27	745.22

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600 ACTON BOXBORCUGH	10,290.51	1,577.77	7,458.65	28.24	518.97	706.88
603 ADAMS CHESHIRE	7,183.03	510.96	4,918.23		583.01	1,170.84
605 AMHERST PELHAM	11,801.79	1,617.06	9,191.13	20.62		972.98
610 ASHBURNHAM WESTMINSTER	6,807.24	505.92	5,965.54	34.64	301.13	
612 ASHFIELD PLAINFIELD	14,591.32		12,064.72		1,104.15	1,422.45
615 ATHOL ROYALSTON	4,475.96	426.71	3,367.14	62.55	317.45	302.10
618 BERKSHIRE HILLS	9,588.27	1,168.66	8,217.04	8.77	125.32	68.47
620 BERLIN BOYLSTON	11,264.67	2,550.37	6,606.54			2,107.76
622 BLACKSTONE MILLVILLE	6,166.20	900.58	5,090.92	36.86		131.83
625 BRIDGEWATER RAYNHAM	13,839.96	74.02	9,745.98		620.18	3,399.78
630 BUCKLAND SHELBURNE	12,693.01		9,943.82			2,749.19
632 CHESTERFIELD GOSHEN	6,144.20	366.09	5,061.38	3.12		713.62
635 CENTRAL BERKSHIRE	11,433.04	1,234.31	9,571.11	18.48		609.14
640 CONCORD CARLISLE	15,963.63	1,971.53	13,714.47			277.63
645 DENNIS YARMOUTH	11,075.60	598.50	8,445.69	11.24		2,020.17
650 DIGHTON REHOBOTH	10,500.53	747.16	8,130.72	26.57	660.86	935.22
655 DOVER SHERBORN	22,195.87		20,507.50			1,688.37
658 DUDLEY CHARLTON	6,657.75	624.03	5,392.37	4.51	387.03	249.81
660 NAUSET	9,520.89	1,327.24	6,803.76	25.74	1,313.32	50.84
665 FREETOWN LAKEVILLE	9,294.92	509.42	8,648.24	17.84		119.41
670 FRONTIER	10,558.87	1,124.53	8,490.00	37.68	75.81	830.64
672 GATEWAY	10,351.51		8,774.13	28.64	1,081.49	467.26
673 GROTON DUNSTABLE	9,646.37	1,496.76	7,170.86	.44		978.31
674 GILL MONTAGUE	7,297.54	858.19	6,141.71	297.64		
675 HAMILTON WENHAM	21,261.11	2,324.12	15,718.76	40.16		3,178.07
680 HAMPDEN WILBRAHAM	15,268.51	2,829.26	9,408.79	29.01	303.40	2,698.05
683 HAMPSHIRE	8,966.59	1,258.58	6,614.47	22.56		1,070.98
685 HAWLEMONT	46,838.18		41,109.45	24.55	2,822.73	2,885.45
690 KING PHILIP	11,992.15	1,678.61	8,083.36	48.67	1,273.74	907.77
695 LINCOLN SUDBURY	17,876.51	3,607.58	12,144.79	17.07	1,119.52	987.55
700 MARTHAS VINEYARD	19,189.68	457.87	17,088.46	28.55	1,259.05	355.75
705 MASCONOMET	12,748.53	28.90	11,955.64	30.41		733.59
710 MENDON UPTON	13,447.26	1,133.81	10,841.23		140.92	1,331.30
715 MOUNT GREYLOCK	16,272.65	2,581.10	11,850.66		1,481.54	359.34
717 MOHAWK TRAIL	14,313.93	2,613.72	9,488.06			2,212.15

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SCHOOL DISTRICT	2000 TOTAL INSTRUCTION	2100 SUPER-VISION	2300 TEACHING	2400 TEXT BOOK	2700 GUIDANCE	2900 PSYCH SERVICE
720 NARRAGANSETT	9,673.05	1,185.54	7,057.15	63.10	80.05	1,287.22
725 NASHOBA	11,112.58					11,112.58
728 NEW SALEM WENDELL	15,582.74	3,456.94	10,983.87			1,141.94
730 NORTHBOROUGH SOUTHBOROUGH	6,355.22	756.45	4,617.87	16.01		964.89
735 NORTH MIDDLESEX	10,712.46	940.95	9,277.50	5.13		488.89
740 OLD ROCHESTER	15,896.29	2,001.29	11,382.13			2,512.87
745 PENTUCKET	7,186.32	916.43	6,147.92	35.33		86.64
750 PIONEER VALLEY	10,942.86	2,091.98	6,911.21	1.43	762.75	1,175.49
751 PLYMOUTH CARVER	6,244.96	597.50	5,246.49	60.42		340.46
753 QUABBIN	7,949.25	522.19	6,870.41	55.14		501.51
755 RALPH C MAHAR	12,410.42	1,990.13	9,469.71	50.42		900.17
760 SILVER LAKE	7,129.66	933.63	6,084.69			111.34
765 SOUTHERN BERKSHIRE	10,337.32	1,360.54	4,244.44			4,732.34
766 SOUTHWICK TOLLAND	10,382.01	1,055.71	8,364.68			961.62
767 SPENCER EAST BROCKFIELD	8,396.15	1,455.16	6,101.26	1.40		838.33
770 TANTASQUA	8,032.51		7,634.59	60.65	35.69	301.58
773 TRITON	5,245.71	568.51	3,582.59	15.89		1,078.72
775 WACHUSETT	14,426.80	25.88	11,382.00	34.43		2,984.49
778 QUABOAG REGIONAL	9,449.73	1,917.02				7,532.71
780 WHITMAN HANSON	5,842.62	675.01	4,148.37			1,019.24
799 ACADEMIC REGION SUB TOTAL	9,511.14	940.03	7,279.50	31.89	211.36	1,048.35

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INSTRUCTIONAL SERVICES

SPECIAL EDUCATION PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTRUCTION	2100 SUPER-VISION	2300 TEACHING	2400 TEXT BOOK	2700 GUIDANCE	2800 PSYCH SERVICE
801 ASSABET VALLEY.	7,289.63	211.07	6,395.66	14.03	437.87	230.99
805 BLACKSTONE VALLEY	4,477.85		4,421.91			55.94
806 BLUE HILLS	7,063.51	1,628.47	4,395.38	16.45		1,023.20
810 BRISTOL PLYMOUTH	3,565.22		2,372.81		1,192.41	
815 CAPE COD	6,602.91	1,185.47	3,617.76	16.98	1,219.70	563.01
818 FRANKLIN COUNTY TECH SCH	8,893.95	506.99	7,320.21	49.12	506.99	510.64
821 GREATER FALL RIVER	3,431.38		2,220.92		1,210.46	
823 GREATER LAWRENCE	2,001.55	70.11	1,590.58	25.80	285.65	29.42
825 GREATER NEW BEDFORD	3,088.48		3,087.89		.59	
828 GREATER LOWELL	5,972.00	968.52	3,896.53			1,106.95
829 SOUTH MIDDLESEX	8,101.39		8,096.43	4.96		
830 MINUTEMAN REG VOC TECH	7,976.47	1,326.48	6,082.86			567.12
832 MONTACHUSETT	5,777.85	1,241.90	4,495.17	40.79		
851 NORTHERN BERKSHIRE	4,344.87	48.12	4,181.23			155.52
852 NASHOBA VALLEY VOC	6,443.07		5,432.72	59.04	589.07	362.23
853 NORTHEAST METROPOLITAN	7,057.77		7,057.77			
854 NORTH SHORE REG VOC	11,305.54		3,491.04	41.28	232.58	7,540.64
855 OLD COLONY REG VOC	27,940.96	503.94	11,953.08		270.67	15,213.27
860 PATHFINDER	8,570.45		8,570.45			
871 SHAWSHEEN VALLEY	11,256.32	1,528.00	9,728.32			
872 SOUTHEASTERN	2,740.44	189.23	2,397.58		153.63	
873 SOUTH SHORE	6,837.39	1,620.18	4,108.42	213.97		894.82
876 SOUTHERN WORCESTER COUNTY	5,641.24	781.41	3,824.13			1,035.70
878 TRI COUNTY	10,541.76	947.83	8,891.43			702.50
879 UPPER CAPE COD	4,081.76		3,738.79			342.97
885 WHITTIER	9,955.29	583.63	8,763.78		554.28	53.60
913 ESSEX COUNTY	2,935.65		2,935.65			
915 NORFOLK COUNTY	25,866.30	3,531.67	19,718.52		2,616.11	
899 VOCATIONAL REGION SUB TOTAL	6,335.94	482.94	5,095.24	14.39	261.30	532.07
999 STATE TOTAL	8,645.90	671.22	6,932.01	23.70	260.65	758.31

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BILINGUAL PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTRUCTION	2100 SUPER-VISION	2300 TEACHING	2400 TEXT BOOK	2700 GUIDANCE	2800 PSYCH SERVICE
008 AMHERST	2,366.88	238.33	2,128.55			
014 ASHLAND	6,497.04		6,497.04			
016 ATTLEBORO	3,431.78	166.55	3,265.23			
020 BARNSTABLE	2,975.58		2,975.58			
035 BOSTON	3,968.04	49.54	3,746.07	67.34	103.25	1.85
037 BOXBOROUGH	241.47		241.47			
044 BROCKTON	1,591.61	43.36	1,377.87	8.18	162.20	
046 BROOKLINE	2,181.14	70.75	2,110.39			
049 CAMBRIDGE	4,399.31	529.39	3,594.79	27.47	247.66	
057 CHELSEA	2,035.08	63.69	1,954.73	16.66		
061 CHICOPEE	2,421.80		2,379.88	41.92		
064 CLINTON	3,288.30	33.68	3,194.54	2.12	57.96	
095 FALL RIVER	2,664.81	120.06	2,419.36	19.50	104.80	1.09
097 FITCHBURG	931.65	64.93	830.51	36.21		
100 FRAMINGHAM	3,556.13	306.07	2,918.14	22.30	210.92	98.70
128 HAVERHILL	2,471.42	329.69	1,949.81	31.03		160.88
137 HOLYOKE	2,493.40	111.71	2,257.80	27.89	96.00	
141 HUDSON	5,070.39		5,055.29	15.09		
149 LAWRENCE	1,913.82	37.41	1,840.07	14.55	21.79	
153 LEOMINSTER	2,543.25	11.10	2,506.49	25.67		
160 LOWELL	2,241.51	65.13	2,176.38			
161 LUDLOW	2,158.40	38.74	2,119.66			
163 LYNN	2,423.50	209.09	2,058.60	12.72	143.10	
165 MALDEN	1,736.47	403.19	1,242.26	91.02		
170 MARLBOROUGH	2,729.51		2,681.22	48.29		
176 MEDFORD	10,618.06	3,140.83	7,471.67	5.56		
181 METHUEN	1,433.68	164.89	1,240.57	26.61	1.60	
185 MILFORD	2,769.48		2,708.27	61.21		
187 MILLIS	11,247.14		11,247.14			
201 NEW BEDFORD	2,732.02	135.58	2,301.40	15.90	227.08	52.07
207 NEWTON	3,275.06	582.16	2,667.51	25.39		
210 NORTHAMPTON	2,822.29	286.08	2,297.35	10.21	228.66	
229 PEABODY	2,835.21		2,813.99	21.22		
230 PELHAM	3,180.00	3,180.00				
243 QUINCY	3,424.75	237.92	2,831.12	35.11	320.59	

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BILINGUAL PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTRUCTION	2100 SUPER-VISION	2300 TEACHING	2400 TEXT BOOK	2700 GUIDANCE	2800 PSYCH SERVICE
244 RANDOLPH	7,115.00		7,115.00			
248 REVERE	4,805.25	306.06	4,443.52	55.68		
258 SALEM	2,076.40	147.00	1,912.81	16.59		
264 SCITUATE	3,440.98	482.93	2,815.70	8.05	134.30	
274 SOMERVILLE	2,673.90	105.54	2,363.00	31.51	173.85	
277 SOUTHBRIDGE	1,922.01		1,784.66	43.63	93.72	
281 SPRINGFIELD	1,831.41	65.41	1,763.81	2.19		
285 STOUGHTON	4,822.18		4,822.18			
293 TAUNTON	2,228.43	165.59	1,899.28	9.60	153.96	
308 WALTHAM	3,468.28	188.22	3,217.20	32.12	5.12	25.62
314 WATERTOWN	3,190.75	708.85	2,481.90			
325 WESTFIELD	2,868.07		2,868.07			
348 WORCESTER	2,922.18	71.87	2,635.75	9.88	107.87	96.80
408 WORCESTER TRADE						
499 CITY/TOWN SUB TOTAL	2,707.94	99.53	2,494.66	26.90	77.33	9.53

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BILINGUAL PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTRUCTION	2100 SUPER-VISION	2300 TEACHING	2400 TEXT BOOK	2700 GUIDANCE	2800 PSYCH SERVICE
605 AMHERST PELHAM 780 WHITMAN HANSON	2,477.10	28.85	2,448.25			
799 ACADEMIC REGION SUB TOTAL	2,477.10	28.85	2,448.25			

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BILINGUAL PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTRUCTION	2100 SUPER-VISION	2300 TEACHING	2400 TEXT BOOK	2700 GUIDANCE	2800 PSYCH SERVICE
823 GREATER LAWRENCE	2,274.98	760.15	1,514.83			
825 GREATER NEW BEDFORD	4,998.89	421.95	4,187.91	16.71	362.31	
828 GREATER LOWELL	6,107.93	1,488.95	4,600.61	18.37		
915 NORFOLK COUNTY						
899 VOCATIONAL REGION SUB TOTAL	4,246.84	904.16	3,234.28	10.45	97.94	
999 STATE TOTAL	2,715.00	103.35	2,498.22	26.75	77.23	9.46

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INSTRUCTIONAL SERVICES

OCCUPATIONAL DAY PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTRUCTION	2100 SUPER-VISION	2300 TEACHING	2400 TEXT BOOK	2700 GUIDANCE	2800 PSYCH SERVICE
007 AMESBURY	3,327.00		3,327.00			
016 ATTLEBORO	4,547.71	274.49	4,239.13	9.19	24.90	
025 BELLINGHAM	1,066.30		1,066.30			
030 BEVERLY	5,300.12	101.83	4,886.66	21.28	290.35	
035 BOSTON	3,532.07	96.59	3,232.87	79.85	120.60	2.16
044 BROCKTON	2,276.19	411.62	1,445.76		418.81	
049 CAMBRIDGE	6,330.02	1,151.80	4,476.43	9.79	692.01	
061 CHICOPEE	5,148.56	401.10	4,747.46			
071 DANVERS	5,169.23	629.68	4,141.16	35.05	363.33	
072 DARTMOUTH	2,512.26	32.94	1,349.58	35.09	1,094.64	
082 DUXBURY	654.55		650.15	4.40		
093 EVERETT	5,903.57	543.11	4,884.78	96.62	379.05	
095 FALL RIVER	5,164.85	464.58	4,438.99	19.13	241.07	1.07
101 FRANKLIN	1,590.82		1,584.35	6.47		
107 GLOUCESTER	3,379.82		3,125.22	38.19	216.41	
114 GREENFIELD	3,105.59		2,105.17	46.36	954.06	
122 HANOVER	4,079.80		4,079.80			
128 HAVERHILL	2,529.18	359.13	2,139.29	30.76		
137 HOLYOKE	5,357.45	378.81	4,739.56	16.52	222.56	
142 HULL	2,379.78		2,379.78			
149 LAWRENCE	5,765.12		5,765.12			
153 LEOMINSTER	5,903.54	436.63	5,332.05	25.78	109.08	
160 LOWELL	1,610.08		1,610.08			
163 LYNN	4,355.30	110.66	4,020.70	33.54	190.40	
165 MALDEN	14,014.08	3,525.55	10,464.64	23.89		
171 MARSHFIELD	1,381.66		1,381.66			
176 MEDFORD	9,433.96	550.55	8,580.49	7.29	295.64	
181 METHUEN	2,106.14		2,025.18		80.96	
182 MIDDLEBOROUGH	2,086.44	77.66	2,008.77			
185 MILFORD	8,825.66	861.94	7,942.54	21.17		
207 NEWTON	6,325.68	726.19	5,311.97	13.87	273.65	
214 NORTHBRIDGE	1,149.21		1,149.21			
220 NORWOOD	2,981.00		2,981.00			
229 PEABODY	4,122.65		4,093.12	29.53		
236 PITTSFIELD	4,388.84	439.26	3,694.67		254.91	

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OCCUPATIONAL DAY PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTRUCTION	2100 SUPER-VISION	2300 TEACHING	2400 TEXT BOOK	2700 GUIDANCE	2800 PSYCH SERVICE
243 QUINCY	6,017.09	55.62	5,792.14	40.43	128.90	
246 READING	3,132.32		3,132.32			
248 REVERE	6,520.17	788.73	5,231.34		450.07	50.03
258 SALEM	2,601.51	633.04	1,961.72	6.74		
273 SOMERSET	1,607.64		1,504.71	29.65	73.28	
274 SOMERVILLE	3,947.92	131.14	3,720.53	6.68	89.56	
278 SOUTH HADLEY	4,514.38		4,509.38	5.00		
281 SPRINGFIELD	4,406.55	234.03	3,955.98	9.07	207.47	
284 STONEHAM	3,695.76	1,064.19	2,631.57			
285 STOUGHTON	2,624.08		2,624.08			
295 TEWKSBURY	646.68		633.37	13.32		
305 WAKEFIELD	3,997.74		3,997.74			
308 WALTHAM	5,647.72	884.86	5,618.98	69.94	73.94	
310 WAREHAM	737.65		737.65			
314 WATERTOWN	6,774.87	4,121.96	1,950.85	133.77	568.29	
316 WEBSTER	1,869.35		1,869.35			
325 WESTFIELD	4,351.46	185.62	4,022.44	8.29	135.11	
336 WEYMOUTH	4,681.58	177.12	4,185.29	33.05	286.13	
346 WINTHROP	3,815.81		3,815.81			
348 WORCESTER	588.32		588.32			
406 NORTHAMPTON SMITH AGRI	4,437.37	44.08	4,122.48	46.34	224.46	
408 WORCESTER TRADE	4,440.85		4,232.18	17.02	191.65	
499 CITY/TOWN SUB TOTAL	4,522.31	251.04	4,065.73	25.52	179.41	.62

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OCCUPATIONAL DAY PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTRUCTION	2100 SUPER-VISION	2300 TEACHING	2400 TEXT BOOK	2700 GUIDANCE	2800 PSYCH SERVICE
618 BERKSHIRE HILLS	4,363.27		4,229.27	43.58	58.36	32.06
650 DIGHTON REHOBOTH	3,042.12		2,811.39	3.32	227.41	
658 DUDLEY CHARLTON	4,842.86		4,842.86			
665 FREETOWN LAKEVILLE	3,477.50	640.49	2,801.57	35.44		
672 GATEWAY	3,382.35		3,373.61	8.74		
690 KING PHILIP	5,441.04		5,253.88	13.51	173.64	
700 MARTHAS VINEYARD	7,196.64	1,559.06	4,772.55	21.85	843.18	
751 PLYMOUTH CARVER	3,221.79	458.44	2,517.74		245.61	
760 SILVER LAKE	5,572.18	506.94	5,058.45	6.80		
767 SPENCER EAST BROCKFIELD	7,493.00		7,493.00			
770 TANTASQUA	3,386.02		3,130.89	37.67	217.46	
775 WACHUSETT	33,898.00		33,616.67	281.33		
780 WHITMAN HANSON	2,919.22		2,727.76	5.08		186.38
799 ACADEMIC REGION SUB TOTAL	4,135.87	258.40	3,673.59	11.69	185.53	6.67

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OCCUPATIONAL DAY PROGRAMS

SCHOOL DISTRICT	2000 TOTAL INSTRUCTION	2100 SUPER-VISION	2300 TEACHING	2400 TEXT BOOK	2700 GUIDANCE	2800 PSYCH SERVICE
801 ASSABET VALLEY	4,573.63	231.38	3,954.53	31.19	356.52	
805 BLACKSTONE VALLEY	3,779.17	258.95	3,263.35	10.80	246.06	
806 BLUE HILLS	4,312.41	33.70	3,983.90	27.25	261.12	6.43
810 BRISTOL PLYMOUTH	4,052.45		3,695.88	23.33	333.24	
815 CAPE COD	5,358.85	43.43	5,080.57	16.28	218.57	
818 FRANKLIN COUNTY TECH SCH	5,245.18	101.50	4,794.78	19.74	329.17	
821 GREATER FALL RIVER	2,787.16		2,636.04	4.80	146.32	
823 GREATER LAWRENCE	3,851.53	341.60	3,223.02	18.04	268.87	
825 GREATER NEW BEDFORD	3,729.52	269.00	3,286.41	.52	173.59	
828 GREATER LOWELL	3,970.51	310.64	3,450.73	10.32	198.83	
829 SOUTH MIDDLESEX	5,421.43	423.50	4,637.23	36.81	261.64	62.25
830 MINUTEMAN REG VOC TECH	6,062.88	142.76	5,505.60	38.78	375.74	
832 MONTACHUSETT	3,633.41	185.45	3,136.29	27.55	284.12	
851 NORTHERN BERKSHIRE	3,962.99	10.56	3,723.45	53.20	175.78	
852 NASHOBA VALLEY VOC	5,125.79		4,781.93	47.08	296.78	
853 NORTHEAST METROPOLITAN	4,344.75		4,106.45	24.06	214.24	
854 NORTH SHORE REG VOC	3,601.82		3,339.82	39.47	222.53	
855 OLD COLONY REG VOC	4,033.59	285.71	3,526.97	18.23	202.68	
860 PATHFINDER	3,966.71	85.87	3,630.66	25.51	224.67	
871 SHAWSHEEN VALLEY	4,587.36	184.94	4,076.91	35.81	289.70	
872 SOUTHEASTERN	3,354.49	241.70	2,971.98		140.81	
873 SOUTH SHORE	5,551.61		5,008.01	179.33	364.27	
876 SOUTHERN WORCESTER COUNTY	3,610.13	68.22	3,283.71	51.21	206.99	
878 TRI COUNTY	4,490.96	172.98	4,042.56	24.18	251.24	
879 UPPER CAPE COD	4,336.34	145.45	3,865.75	57.56	267.58	
885 WHITTIER	4,172.81	224.28	3,734.68	9.84	204.01	
910 BRISTOL COUNTY	4,525.56		4,225.29		300.27	
913 ESSEX COUNTY	3,378.65	45.54	3,245.01	11.70	76.40	
915 NORFOLK COUNTY	3,872.86	122.69	3,523.61	1.67	211.27	13.61
899 VOCATIONAL REGION SUB TOTAL	4,124.75	163.48	3,701.15	23.78	234.09	2.25
999 STATE TOTAL	4,241.10	192.40	3,806.50	23.85	216.41	1.93

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SCHOOL COMMITTEE EXPENDITURES

SCHOOL DISTRICT	1000 ADMINIS-TRATION	3100 ATTEND-ANCE	3200 HEALTH SERVICES	3400 FOOD SERVICES	3510 ATHLET-ICS	3520 STUDENT ACTIVITIES	4000 MAINT OF PLANT	5000 FIXED CHARGES
001 ABINGTON	125.71	.64	25.60	2.42	75.56	6.91	413.05	
002 ACTON	168.02	9.04	31.74			1.77	366.07	273.02
003 ACUSHNET	206.60	.11	.56	33.63		1.33	410.97	2.42
005 AGAWAM	89.60	5.81	1.65		38.44	10.51	30.06	20.15
007 AMESBURY	115.61	1.12	40.12		73.22	23.17	424.94	3.27
008 AMHERST	185.71		.55	49.11			596.39	335.18
009 ANDOVER	185.38		34.52		65.27	12.01	371.57	10.99
010 ARLINGTON	197.63	.75	47.30	18.49	55.13	12.57	620.09	
014 ASHLAND	138.34		60.65	16.17	66.12	11.80	522.67	
016 ATTLEBORO	90.45	1.33	40.43		35.59	8.13	524.89	20.17
017 AUBURN	148.82		47.00	6.11	40.57	10.06	536.85	
018 AVON	248.05		60.27		37.00	4.45	802.45	2.88
019 AYER	113.72	.38	28.07		17.78	1.05	349.94	428.28
020 BARNSTABLE	90.62	.22	47.17		46.06		459.18	
023 BEDFORD	296.89		5.38	29.23	118.54	28.74	659.02	
024 BELCHERTOWN	80.73		43.03		34.20	3.74	374.99	
025 BELLINGHAM	115.06	3.67	28.82		46.95	5.89	438.13	
026 BELMONT	169.92	.55	31.18	3.41	79.30	21.24	665.07	
027 BERKLEY	132.04	.30	32.57				304.33	
028 BERLIN	240.50		97.64	14.17			406.01	
029 BERNARDSTON	180.75		24.07				338.06	37.34
030 BEVERLY	153.84	5.19	27.50	26.33	41.72	5.50	493.23	
031 BILLERICA	106.42	6.35	32.69		47.33	.37	659.74	9.19
034 BOLTON	127.96		4.68		33.45		416.39	
035 BOSTON	257.92		51.95	21.41	34.43		713.14	589.01
036 BOURNE	107.84		29.46	5.73	33.03	1.81	412.67	3.25
037 BOXBOROUGH	135.61		63.29				347.57	
038 BOXFORD	103.12		29.20	16.62			315.76	
039 BOYLSTON	158.88		55.53				323.20	
040 BRAINTREE	7.54		34.73	8.46	64.14	2.28	569.48	
041 BREWSTER	125.54		36.31	24.13			340.64	
042 BRIDGEWATER	89.98	.58	52.17				200.68	32.31
043 BRIMFIELD	95.31		96.03	2.94			265.25	
044 BROCKTON	119.50	4.01	23.92	4.63	18.08	4.11	396.78	29.68
045 BROCKFIELD	95.78	.08	32.75	4.11	21.92		309.67	

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046 BROCKLINE	219.11	15.62	21.63	83.09	52.96	11.45	588.30	
048 BURLINGTON	181.88	11.14	31.17	25.24	91.79	3.88	654.33	
049 CAMBRIDGE	418.98				40.16	24.56	685.52	1,051.36
050 CANTON	185.79		49.33		78.79	30.91	581.36	
051 CARLISLE	316.82		32.45		32.09	10.80	550.33	
052 CARVER	109.57		7.72	18.51	2.70		289.66	2.69
055 CHATHAM	221.69		44.55	40.70	111.82	31.46	591.79	57.74
056 CHELMSFORD	86.40	7.89	34.00	5.91	27.93	4.23	421.93	
057 CHELSEA	60.41	6.29	20.73		18.79		133.06	18.38
061 CHICOPEE	122.28	4.05			32.30		427.11	9.22
062 CHILMARK	179.39		135.53	84.45			292.95	60.98
063 CLARKSBURG	156.54		61.05	30.99	67.81		222.73	215.74
064 CLINTON	80.23	2.37	44.59	.35	70.43	21.05	401.65	32.91
065 COHASSET	163.35	12.62	43.06		72.13	9.66	472.77	24.40
067 CONCORD	312.55		51.54		16.44	10.75	674.39	30.14
068 CONWAY	136.55	.76	24.10	20.44			293.63	52.15
071 DANVERS	150.89	8.00	41.49		70.05	20.46	50.67	
072 DARTMOUTH	104.07	1.10	32.05		49.96	3.42	511.38	2.67
073 DEDHAM	214.52	.84	36.62		78.40		588.24	
074 DEERFIELD	153.31	.44	27.94	14.82			295.07	23.40
077 DOUGLAS	55.74		22.32		24.63	7.24	278.96	13.21
078 DOVER	256.65	.13	41.85				620.93	
079 DRACUT	146.24	2.68	41.03		51.51	11.43	418.28	
082 DUXBURY	134.18	.11	47.90		54.93	23.96	500.38	
083 EAST BRIDGEWATER	93.84		34.12		53.84	13.45	389.00	4.01
085 EASTHAM	120.16		49.15	47.58		.79	319.26	
086 EASTHAMPTON	163.99	17.85	40.73	12.08	31.57	10.30	529.17	12.50
087 EAST LONGMEADOW	134.91	.55	32.89		49.58	18.34	433.75	
088 EASTON	97.16		18.18		39.45	9.00	365.11	2.97
089 EDGARTOWN	128.90		106.15	36.65			552.92	21.09
091 ERVING	273.51		88.07	27.29			575.64	12.78
092 ESSEX	137.18		52.28	170.53			351.00	
093 EVERETT	120.94	11.54	1.69		36.71	1.83	426.82	
094 FAIRHAVEN	99.81	14.34	26.91	8.72	63.95	10.00	373.11	3.09
095 FALL RIVER	64.00	3.67	14.34	9.48	21.89	3.68	465.58	20.39

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096 FALMOUTH	120.60	.09	26.33		65.32	20.10	547.27	2.31
097 FITCHBURG	129.01	7.48	8.24		25.35	11.88	325.11	13.19
098 FLORIDA	224.36		17.90	9.60	1.88		434.19	6.36
099 FOXBOROUGH	138.77	.46	40.47		87.23	23.26	519.79	
100 FRAMINGHAM	105.68	3.77	46.95	8.39	51.14	15.04	594.14	2.86
101 FRANKLIN	80.81	13.22	52.18		74.01	16.10	521.26	1.04
102 FREETOWN	133.08		29.08	5.84	1.05		312.82	
103 GARDNER	103.34	2.84			40.14	2.30	264.69	16.60
105 GEORGETOWN	112.96		37.70	25.38	62.45	16.04	505.21	
107 GLOUCESTER	151.15	1.57	29.56	8.81	42.90	12.52	546.40	8.43
109 GOSNOLD	8,340.00		50.00				2,978.00	2,000.00
110 GRAFTON	99.11		23.29	4.64	50.07	10.04	372.79	3.62
111 GRANBY	153.04	.32	29.16		3.71	.88	484.13	
112 GRANVILLE	141.05		18.25	26.91	3.38		294.69	5.41
114 GREENFIELD	113.35		37.37		45.21	8.75	400.18	11.82
116 GROVELAND	115.32		36.10				260.54	
117 HADLEY	191.88	6.03	34.54	20.48	95.71	31.80	436.38	4.33
118 HALIFAX	65.43	.12	32.58	21.46			295.98	
120 HAMPDEN	158.25	31.85	32.38			10.61	497.17	
121 HANCOCK	227.92		290.66				621.34	
122 HANOVER	116.39	36.12	42.52	30.96	23.61	7.04	443.39	3.56
123 HANSON	123.30		37.32			5.87	205.13	
125 HARVARD	190.56			110.41	53.63	30.31	523.92	
126 HARWICH	194.89		26.97	20.81	108.04	13.68	540.56	17.25
127 HATFIELD	174.86		28.97	6.38	77.66	20.15	337.75	3.58
128 HAVERHILL	113.65	6.99	9.70		33.14	4.91	321.73	14.37
130 HEATH	341.74							
131 HINGHAM	106.84		39.65		86.49		534.74	
133 HOLBROOK	158.21	1.95	52.82	23.53	79.25	.19	385.49	
134 HOLDEN	76.46	8.47	55.50	6.31	3.30		351.36	212.56
135 HOLLAND	104.35		20.27	1.52	1.98		192.88	
136 HOLLISTON	80.34	.45	27.29		48.57	4.02	476.62	.95
137 HOLYOKE	101.62	12.37	32.18	.08	27.36	3.90	241.06	93.08
138 HOPEDALE	135.75		27.84	15.54	59.54	23.32	284.40	132.22
139 HOPKINTON	138.64	.14	35.85	5.70	61.30	14.94	380.67	15.58

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141 HUDSON	180.02	4.01	86.68	8.62	56.89	13.70	606.71	.98
142 HULL	140.19	.91	39.15	5.51	29.62		543.94	4.21
144 IPSWICH	178.32	24.77	50.87	27.53	102.27	37.50	446.13	356.68
145 KINGSTON	81.45	.12	42.94				442.02	
146 LAKEVILLE	119.36	.16	29.88	1.54		.14	246.35	3.76
147 LANCASTER	155.83	1.09	57.44	30.04	14.10	.05	433.30	
148 LANESBOROUGH	151.11		40.56				393.93	543.84
149 LAWRENCE	102.39	6.31	22.36		27.11	1.88	275.77	234.57
150 LEE	103.39	1.28	49.16		106.20	7.06	470.49	6.56
151 LEICESTER	107.37	1.96	33.62		51.09	3.09	284.81	6.01
152 LENOX	227.48		69.00	19.22	91.13	49.77	745.16	
153 LEOMINSTER	106.88	14.77	44.81	9.15	44.01	16.35	403.05	61.93
154 LEVERETT	276.02		63.68				458.34	19.61
155 LEXINGTON	379.47		43.55		89.37	7.43	627.13	14.54
156 LEYDEN	143.85		20.36				197.86	43.16
157 LINCOLN	312.95		2.49		22.14		816.17	
158 LITTLETON	230.57		37.64	5.01	88.76	26.56	616.09	3.01
159 LONGMEADOW	121.17	30.11	32.76	6.23	24.15	5.33	570.42	33.43
160 LOWELL	75.56	5.02		2.70	22.96	3.54	353.45	255.14
161 LUDLOW	120.81	2.44	37.31	.45	47.49	6.32	447.84	
162 LUNENBURG	121.66	6.94	21.83	.73	29.79	12.82	359.11	
163 LYNN	100.65	6.57	3.66	24.62	31.10	5.07	428.63	
164 LYNNFIELD	150.76		94.69		149.04		233.98	40.07
165 MALDEN	112.23	5.96	40.51		47.17		408.42	
166 MANCHESTER	306.43		.77	18.68	153.45	88.52	680.49	22.97
167 MANSFIELD	167.06	13.96	29.38		61.21	12.47	507.96	4.75
168 MARBLEHEAD	141.25	.46	28.20	6.34	72.40	43.33	747.64	48.08
169 MARION	133.64		47.05		6.41	1.43	480.80	3.35
170 MARLBOROUGH	129.51	8.05	58.99	.34	73.16	5.09	498.10	.05
171 MARSHFIELD	84.49		40.48		33.06	2.30	360.95	
172 MASHPEE	178.54	.54	38.74		15.14		591.99	
173 MATTAPOISETT	113.36		56.45		1.05	15.27	327.59	7.35
174 MAYNARD	124.50	.27	32.72	8.01	63.16	7.68	423.56	1.55
175 MEDFIELD	150.09		59.66	16.87	19.37		689.39	
176 MEDFORD	127.30	4.23	40.24		43.08	6.56	670.89	23.98

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177 MEDWAY	139.14	.25	35.78	7.90	76.09	26.43	465.39	
178 MELROSE	96.66	3.40	26.74	20.19	77.78	8.40	485.65	2.27
180 MERRIMAC	124.99		52.66				357.39	
181 METHUEN	128.92	3.67	25.19		43.64	3.18	470.60	10.68
182 MIDDLEBOROUGH	127.65	.87	20.10		23.90	4.54	495.22	5.64
184 MIDDLETON	197.52		43.58				360.27	37.37
185 MILFORD	157.12		31.78		32.85		456.42	
186 MILLBURY	116.31		41.68	13.83	84.05	15.37	445.56	20.99
187 MILLIS	152.08		37.32	12.88	51.75	10.20	469.64	2.55
189 MILTON	168.39	2.12	38.05		77.83		545.41	
191 MONSON	134.79	.49	20.76		.16		297.77	2.53
196 NAHANT	385.57	.20	85.92		1.91	2.72	574.40	
197 NANTUCKET	292.62	.19	56.02	19.38	243.44	26.77	1,129.62	6.43
198 NATICK	187.62	4.71	52.99	17.57	65.16	3.78	495.54	.28
199 NEEDHAM	210.43	1.08	28.62		70.42	8.15	856.62	
201 NEW BEDFORD	68.36	5.42	7.29		24.06	8.66	568.09	13.55
203 NEWBURY	106.28	.09	41.98	15.32		29.04	353.05	5.50
204 NEWBURYPORT	139.82		77.59	2.63	94.77		521.92	28.69
207 NEWTON	177.08	10.45	14.08		71.08	14.30	648.17	535.61
208 NORFOLK	128.34	.02	22.19				254.26	8.18
209 NORTH ADAMS	72.87	1.42	28.02		32.09	2.56	381.70	65.29
210 NORTHAMPTON	161.30	3.28	44.29	20.15	37.34	8.64	464.71	15.11
211 NORTH ANDOVER	107.04	.24	30.07	11.22	71.84	14.67	391.24	31.22
212 NORTH ATTLEBOROUGH	85.47	1.86	32.51		54.82	8.25	511.22	
213 NORTHBOROUGH	112.40	.33	44.51	.99	5.99	5.21	409.44	
214 NORTHBRIDGE	92.44		20.31			1.51	342.84	5.14
215 NORTH BROOKFIELD	130.30		43.11		39.70	9.50	471.92	
216 NORTHFIELD	166.94		24.72	2.11			367.78	42.23
217 NORTH READING	152.94	.82	35.67	30.50	80.10	.50	483.66	23.09
218 NORTON	95.13	2.00	23.86	8.55	18.90	2.14	462.44	.95
219 NORWELL	153.19	.45	35.48	21.20	91.11	14.83	624.75	
220 NORWOOD	168.05	1.19	51.57	17.70	83.68	37.39	723.10	3.08
221 OAK BLUFFS	114.72		97.49	54.11			562.58	4.15
223 ORANGE	112.12		29.84	11.90			211.98	.06
224 ORLEANS	135.86		2.27	41.63		.97	335.28	

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225 OTIS	217.65	1.21	105.75	31.00			412.08	
226 OXFORD	129.10	3.17	38.04	11.83	32.56	12.21	830.40	3.76
227 PALMER	102.21	.16	32.51		49.78	5.47	262.92	289.98
228 PAXTON	124.35		41.46	20.88	7.80	1.34	554.81	20.74
229 PEABODY	82.83	8.61	2.27		60.59		585.16	360.29
230 PELHAM	143.85		27.31	40.71			413.50	284.18
231 PEMBROKE	70.95	.07	46.25				363.35	
234 PETERSHAM	199.07		25.08	27.62			556.48	
236 PITTSFIELD	105.64	6.24	2.45		34.26	4.11	495.80	3.45
238 PLAINVILLE	157.40		32.68				405.53	2.41
239 PLYMOUTH	55.69	.77	45.95	14.46	.11		404.85	427.15
240 PLYMPTON	66.50	.26	31.18	1.76			307.97	
241 PRINCETON	120.66					.63	321.17	19.72
242 PROVINCETOWN	330.35		60.28	156.05	131.31		778.52	
243 QUINCY	120.65	9.00	45.35	14.97	59.40		655.19	59.86
244 RANDOLPH	140.95	.40	31.83	9.20	24.07	17.43	625.11	
245 RAYNHAM	140.11	.56	33.47		13.88		440.09	
246 READING	121.94	3.56	32.38		76.51	.46	519.09	.84
248 REVERE	179.58	10.09	59.36		62.11		437.88	13.23
249 RICHMOND	182.88						414.36	266.31
250 ROCHESTER	101.34		38.40	3.49	1.59	7.42	310.64	6.63
251 ROCKLAND	102.11	.26	33.16		24.97	5.29	541.34	
252 ROCKPORT	235.65		30.96	3.69	80.74	14.19	480.11	5.99
253 ROWE	203.73		7.88	169.11		.79	453.34	
254 ROWLEY	112.39		56.95		5.08		351.16	64.67
257 RUTLAND	102.17	8.10	27.36	4.55			324.44	23.36
258 SALEM	176.04	3.53	41.22	2.08	38.70	11.62	597.70	39.88
259 SALISBURY	84.86	1.03	42.67		5.00		278.17	
260 SANDISFIELD	235.11		61.49				440.95	211.97
261 SANDWICH	85.03	.83	28.39	.08	39.73		563.71	5.87
262 SAUGUS	80.17		38.40		36.17	10.44	377.89	
263 SAVOY	293.45		68.57				588.72	7.27
264 SCITUATE	124.96		31.13		55.70	18.09	450.42	
265 SEEKONK	180.02		36.60	10.83	45.82	23.05	402.01	
266 SHARON	192.11	.37	31.29		50.98	20.55	337.31	1.56

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269 SHERBORN	264.34	.14	33.16				479.00	
270 SHIRLEY	214.90	1.03	35.48		11.07		311.08	
271 SHREWSBURY	117.47	5.76	53.56	13.57	51.04	21.65	31.62	34.82
272 SHUTESBURY	212.74		50.71	10.25			270.49	20.95
273 SOMERSET	146.59	5.32	41.75	6.88	68.99		612.40	3.38
274 SOMERVILLE	146.71	17.40	.01	23.33	38.29	19.12	923.92	64.85
275 SOUTHAMPTON	148.33	43.04	34.57	9.37			248.90	3.30
276 SOUTHBOROUGH	180.21	.69	88.00	6.30	3.82	7.89	482.76	
277 SOUTHBRIDGE	85.04	.64	38.25	.68	31.12	9.12	266.82	17.23
278 SOUTH HADLEY	155.38	1.65	36.43		54.07	14.65	428.70	1.18
281 SPRINGFIELD	60.62	4.65				20.93	278.12	75.76
282 STERLING	99.45	2.46	41.29	2.65	5.30	2.00	353.78	14.11
284 STONEHAM	191.55		26.12	2.50	111.56	6.91	523.13	2.65
285 STOUGHTON	160.03	2.38	42.70	1.56	50.89		413.53	4.21
286 STOW	142.79		6.11				515.01	5.72
287 STURBRIDGE	96.70	1.44	39.47				292.53	
288 SUDBURY	235.37	2.32	47.31	44.29			418.78	
289 SUNDERLAND	127.09	.70	13.49				335.26	3.67
290 SUTTON	100.40		29.08		56.50	9.79	345.10	7.68
291 SWAMPSCOTT	160.70	.38	21.66		84.99	12.85	467.71	3.93
292 SWANSEA	125.38	1.25	44.57		44.73	10.09	466.76	19.64
293 TAUNTON	105.49	2.40	20.34		28.98	5.44	313.68	3.71
295 TEWKSBURY	147.91	.84	41.67	7.68	44.97	3.86	558.15	
296 TISBURY	131.61		147.51	8.52			386.67	4.30
298 TOPSFIELD	115.85		42.07	22.35			406.43	
300 TRURO	530.69		141.82	199.54			1,058.01	
301 TYNGSBOROUGH	96.61	1.68	49.53	4.38	58.24	15.15	257.64	7.80
304 UXBRIDGE	90.57		25.59	4.72	47.70	9.96	368.71	12.75
305 WAKEFIELD	147.26		40.03		64.98		540.91	
306 WALES	102.14		32.26	3.79			260.46	
307 WALPOLE	134.95		36.98		82.59	19.09	280.19	
308 WALTHAM	103.35	13.21	43.30		65.82		548.75	7.02
309 WARE	132.44	20.78	36.52	8.07	14.26	5.83	298.51	1.01
310 WAREHAM	107.76	20.21	35.08		51.47	4.83	471.02	5.34
312 WARWICK	161.78		24.15	6.35			210.61	50.24

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314 WATERTOWN	236.00		46.25	29.07	82.50	10.17	744.62	62.53
315 WAYLAND	208.77				96.73	28.87	483.46	
316 WEBSTER	103.40	10.77	23.40		42.98	6.43	451.43	
317 WELLESLEY	717.20	3.43	46.00		114.80	20.70		
318 WELLFLEET	128.14		56.68	65.59	3.79	2.00	419.53	
321 WESTBOROUGH	216.14	14.87	39.48		60.19	11.48	773.21	10.26
322 WEST BOYLSTON	210.39		41.10		69.13	2.98	506.82	17.54
323 WEST BRIDGEWATER	135.20	1.29	45.46	6.72	81.62		548.76	13.29
325 WESTFIELD	112.17	5.88	35.81	3.43	30.38	2.03	520.08	64.27
326 WESTFORD	149.11		37.43		54.95	19.77	443.06	13.66
327 WESTHAMPTON	137.73	34.73	19.98	38.22			178.37	19.50
329 WEST NEWBURY	124.60		37.76				436.33	
330 WESTON	257.59	14.97	61.45		153.35	65.07	710.02	
331 WESTPORT	207.00		63.50		38.23	10.32	445.15	
332 WEST SPRINGFIELD	121.15	6.12	44.48	8.12	35.77	6.12	449.94	8.45
334 WEST TISBURY	93.34		107.61	28.67			385.13	13.20
335 WESTWOOD	234.14		57.57	3.77	94.32	41.43	862.60	
336 WEYMOUTH	87.35	3.83	24.98		22.58	6.91	561.14	.61
337 WHATELY	131.73	.26	22.54	30.70			272.90	6.80
338 WHITMAN	99.38		20.84			12.48	335.45	5.45
339 WILBRAHAM	118.37	.18	28.72			6.02	416.17	19.18
340 WILLIAMSBURG	146.48	79.65	36.48	9.28			467.60	7.85
341 WILLIAMSTOWN	245.33		19.00				432.70	412.49
342 WILMINGTON	129.30	7.19	50.58		69.34	34.18	105.09	16.29
343 WINCHENDON	116.88	.64	22.12	9.60	42.30	8.64	320.86	5.05
344 WINCHESTER	196.74	35.62	28.82	13.42	101.03	54.95	522.31	1.96
346 WINTHROP	133.25	6.23	37.52		87.73	23.17	342.40	38.55
347 WOBURN	140.58	2.09	46.23	36.34	78.45	12.23	1,379.90	38.88
348 WORCESTER	105.78	5.25	.24		12.55	14.83	418.60	24.67
350 WRENTHAM	106.74	.39	35.29				308.02	1.73
406 NORTHAMPTON SMITH AGRI	572.23		67.38	106.84	59.05	.64	1,069.04	13.91
408 WORCESTER TRADE	344.17	21.89	36.25	48.63	44.20	6.07	630.14	22.69
499 CITY/TOWN SUB TOTAL	142.22	4.20	30.62	7.51	42.28	8.55	484.67	94.14

MASSACHUSETTS DEPARTMENT OF EDUCATION
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FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1989-1990

SCHOOL COMMITTEE EXPENDITURES

SCHOOL DISTRICT	1000 ADMINIS-TRATION	3100 ATTEND-ANCE	3200 HEALTH SERVICES	3400 FOOD SERVICES	3510 ATHLET-ICS	3520 STUDENT ACTIVITIES	4000 MAINT OF PLANT	5000 FIXED CHARGES
600 ACTON BOXBOROUGH	180.21	5.89	29.00		127.95	25.17	647.10	666.48
603 ADAMS CHESHIRE	121.91		42.45		24.23	2.33	544.78	488.76
605 AMHERST PELHAM	276.63		42.55	58.24	112.88		729.85	669.06
610 ASHBURNHAM WESTMINSTER	100.41	2.18	20.51	.12	56.05	15.41	306.87	495.28
612 ASHFIELD PLAINFIELD	126.49	.32	47.60	4.28		1.66	252.87	222.23
615 ATHOL ROYALSTON	109.24	2.03	41.51		21.15	11.38	308.82	401.04
618 BERKSHIRE HILLS	217.20		34.60		67.31	23.46	577.57	646.59
620 BERLIN BOYLSTON	460.38		55.90	43.82	173.89	58.04	938.30	434.22
622 BLACKSTONE MILLVILLE	172.91	3.29	33.65		34.37	3.94	370.71	473.78
625 BRIDGEWATER RAYNHAM	140.14		56.15	4.55	128.43	6.90	413.24	519.24
630 BUCKLAND SHELBURNE	119.76	.23	26.82	3.86			283.33	279.27
632 CHESTERFIELD GOSHEN	152.38	41.54	36.40	9.65			226.98	6.99
635 CENTRAL BERKSHIRE	153.71	1.28	33.87		49.34	14.94	553.61	518.76
640 CONCORD CARLISLE	503.46		45.18		280.17	48.29	1,081.48	694.29
645 DENNIS YARMOUTH	121.52	7.78	29.50	6.04	66.33	7.60	532.00	388.37
650 DIGHTON REHOBOTH	147.05		29.96		62.08	14.36	414.42	298.06
655 DOVER SHERBORN	316.10	.32	50.91		229.68		1,267.53	583.06
658 DUDLEY CHARLTON	95.59	1.15	32.51		10.85	6.50	405.19	349.09
660 NAUSET	309.28		35.48		95.00	23.22	524.57	566.70
665 FREETOWN LAKEVILLE	166.10	.11	30.34		84.43	.30	420.70	375.52
670 FRONTIER	275.37		43.78			44.86	405.83	600.08
672 GATEWAY	166.30	1.39	32.79		29.60	8.01	435.62	412.78
673 GROTON DUNSTABLE	176.29	.87	53.27	12.66	84.80	6.49	496.81	358.93
674 GILL MONTAGUE	155.50	4.90	31.26		62.38	3.40	375.52	401.92
675 HAMILTON WENHAM	166.59		48.63	8.61	92.97	21.97	405.28	467.28
680 HAMPDEN WILBRAHAM	212.95		24.90	7.16	203.15	39.95	760.18	389.26
683 HAMPSHIRE	208.11	29.70	33.51	9.36	46.09	2.13	412.55	77.74
685 HAWLEMONT	151.09		24.87				358.75	283.25
690 KING PHILIP	200.47	12.37	36.38		157.41	30.92	635.71	532.80
695 LINCOLN SUDBURY	291.78		43.73	25.82	138.49	34.87	1,127.31	834.82
700 MARTHAS VINEYARD	307.09		66.35		91.87		849.48	1,039.66
705 MASCONOMET	229.55		23.70	2.72	133.49	49.88	557.67	608.82
710 MENDON UPTON	144.50		38.85		45.03	13.17	402.09	432.09
715 MOUNT GREYLOCK	302.85		31.61		145.02	40.59	934.04	741.98
717 MOHAWK TRAIL	258.91	.47	33.51		49.00		538.97	564.84

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SCHOOL COMMITTEE EXPENDITURES

SCHOOL DISTRICT	1000 ADMINIS-TRATION	3100 ATTEND-ANCE	3200 HEALTH SERVICES	3400 FOOD SERVICES	3510 ATHLET-ICS	3520 STUDENT ACTIVITIES	4000 MAINT OF PLANT	5000 FIXED CHARGES
720 NARRAGANSETT	186.60	.01	16.28		80.69	3.24	359.59	310.21
725 NASHOBA	255.10		23.29		242.63		623.77	689.67
728 NEW SALEM WENDELL	255.24	.10	32.87	43.25			426.82	402.43
730 NORTHBOROUGH SOUTHBOROUGH	179.73		26.65			46.11	531.26	335.73
735 NORTH MIDDLESEX	116.16	.26	24.54		34.56	9.80	338.29	334.92
740 OLD ROCHESTER	202.02	.53	56.27		202.57	5.55	584.09	735.53
745 PENTUCKET	259.16	2.09	39.37		146.13	17.76	633.57	374.68
750 PIONEER VALLEY	179.93	.06	27.92	1.34	101.17	20.72	530.03	732.89
751 PLYMOUTH CARVER	89.41	3.96	44.40		72.48	15.15	750.57	596.97
753 QUABBIN	155.79	1.04	31.82		32.90	12.93	344.39	256.76
755 RALPH C MAHAR	146.47	.11	31.52	8.09	143.63	36.92	552.04	679.01
760 SILVER LAKE	175.42		27.99		14.93		623.26	359.21
765 SOUTHERN BERKSHIRE	188.90		31.72		54.00	17.11	545.51	353.66
766 SOUTHWICK TOLLAND	166.22	2.21	30.64	4.03	18.97	4.86	539.29	297.91
767 SPENCER EAST BROCKFIELD	164.35	.11	32.96	21.68	57.29	18.96	338.22	457.71
770 TANTASQUA	113.65		47.24		45.73		634.01	518.12
773 TRITON	549.53	1.45	65.02		173.46	54.34	619.94	51.67
775 WACHUSETT	280.90		31.87		108.01	13.86	483.12	525.82
778 QUABOAG REGIONAL	225.04		42.39		42.59	10.05	361.30	306.17
780 WHITMAN HANSON	172.69	18.78	26.05	13.52	155.00	29.78	592.43	639.90
799 ACADEMIC REGION SUB TOTAL	178.54	2.18	35.09	3.82	74.17	14.28	515.16	455.01

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SCHOOL YEAR 1989-1990

SCHOOL COMMITTEE EXPENDITURES

SCHOOL DISTRICT	1000 ADMINIS-TRATION	3100 ATTEND-ANCE	3200 HEALTH SERVICES	3400 FOOD SERVICES	3510 ATHLET-ICS	3520 STUDENT ACTIVITIES	4000 MAINT OF PLANT	5000 FIXED CHARGES
801 ASSABET VALLEY	392.47	11.67	37.47		98.00	24.42	1,265.89	748.39
805 BLACKSTONE VALLEY	279.70		45.84	48.16	49.88	16.14	593.98	679.96
806 BLUE HILLS	347.10	2.28	22.60		117.33	15.45	1,163.81	737.18
810 BRISTOL PLYMOUTH	329.12		34.35	27.48	176.83	8.83	1,089.34	737.08
815 CAPE COD	638.60		81.47	120.78	111.72	8.72	1,482.00	1,065.17
818 FRANKLIN COUNTY TECH SCH	433.99		60.05	31.03	39.36	33.26	1,093.15	1,003.83
821 GREATER FALL RIVER	128.28		26.32	12.15	42.50	17.07	373.78	480.21
823 GREATER LAWRENCE	335.53	83.16	33.84	38.21	191.19	5.29	995.77	828.64
825 GREATER NEW BEDFORD	165.07		34.00	92.67	123.85	17.29	814.87	585.44
828 GREATER LOWELL	410.52	84.73	27.13	11.15	102.49		985.36	758.86
829 SOUTH MIDDLESEX	505.53		33.74		144.11	47.40	1,691.92	1,008.79
830 MINUTEMAN REG VOC TECH	515.68		106.30	70.55	169.78		1,456.98	1,459.50
832 MONTACHUSETT	294.11	.44	24.35		78.92	22.02	741.79	605.48
851 NORTHERN BERKSHIRE	272.81		44.76	28.74	145.52	12.40	784.48	910.50
852 NASHOBA VALLEY VOC	497.13		56.52		225.16	18.55	1,213.97	856.83
853 NORTHEAST METROPOLITAN	444.81		24.44	34.45	83.94	25.15	795.30	853.86
854 NORTH SHORE REG VOC	514.58	28.71	57.78	64.61	83.57	32.86	941.42	2,135.42
855 OLD COLONY REG VOC	384.93		50.60	72.94	128.91	54.50	1,084.35	496.80
860 PATHFINDER	320.87		35.08	36.50	73.04	14.82	919.83	854.55
871 SHAWSHEEN VALLEY	456.48		34.20		137.34	25.27	697.57	809.09
872 SOUTHEASTERN	157.78	9.49	28.39	94.29	63.58	3.78	793.87	396.35
873 SOUTH SHORE	1,215.24		54.03	12.06	58.95	14.75	843.26	1,221.67
876 SOUTHERN WORCESTER COUNTY	241.70		41.72		82.29	20.84	579.68	718.85
878 TRI COUNTY	348.57		53.25		153.20	5.71	1,417.30	436.09
879 UPPER CAPE COD	329.48		59.77		93.72	17.21	851.29	736.84
885 WHITTIER	367.88		50.46		123.12	7.47	1,390.36	876.71
910 BRISTOL COUNTY	810.96		104.32	715.29	432.82	136.78	3,161.92	5.63
913 ESSEX COUNTY	543.61		34.84	137.41	10.07	7.64	1,420.59	164.92
915 NORFOLK COUNTY	993.00		101.66	285.07	274.22	41.20	2,202.76	
899 VOCATIONAL REGION SUB TOTAL	377.90	13.75	40.91	43.62	113.45	17.07	1,019.31	745.77
999 STATE TOTAL	152.60	4.29	31.35	8.22	47.40	9.34	503.28	147.57

MASSACHUSETTS DEPARTMENT OF EDUCATION
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FUNCTIONAL EXPENDITURES PER RIDER
SCHOOL YEAR 1989-1990

TRANSPORTATION EXPENDITURES

SCHOOL DISTRICT	REGULAR DAY	SPECIAL NEEDS	BILINGUAL	OCCUPATIONAL DAY	NON-PUBLIC	TOTAL
001 ABINGTON	220.07	1,321.17		1,432.00		293.62
002 ACTON	201.35	3,528.47				268.37
003 ACUSHNET	264.24	2,349.94			264.09	309.48
005 AGAWAM	139.18	2,070.42		2,019.67		256.72
007 AMESBURY	228.13	2,660.90				295.31
008 AMHERST	203.73	1,944.17	305.33		239.40	769.62
009 ANDOVER	206.15	2,949.30			205.13	288.81
010 ARLINGTON	150.03	2,542.11			122.15	970.48
014 ASHLAND	184.74	4,686.63				270.52
015 ATHOL				390.00		390.00
016 ATTLEBORO	199.47	1,575.79	1,210.98		206.72	293.11
017 AUBURN	209.68	2,139.42				248.86
018 AVON	243.93	3,867.78				497.27
019 AYER	222.40	1,746.25				311.80
020 BARNSTABLE	233.21	4,266.40	230.00			282.56
022 BECKET				4,950.00		4,950.00
023 BEDFORD	233.28	4,385.50				349.18
024 BELCHERTOWN	247.75	3,933.16				300.79
025 BELLINGHAM	247.09	2,803.17				390.11
026 BELMONT	315.15	3,418.20			315.17	704.53
027 BERKLEY	168.49	1,439.46			342.48	226.09
028 BERLIN	144.45	2,897.00				254.55
029 BERNARDSTON	223.16	6,314.67				320.37
030 BEVERLY	292.53	2,222.97		691.39	63.50	628.57
031 BILLERICA	175.39	1,595.11				264.40
032 BLACKSTONE				668.33		668.33
034 BOLTON	224.91	5,098.92				381.36
035 BOSTON	143.92	3,557.34	340.59	330.83	139.67	841.64
036 BOURNE	248.53	2,141.19				303.24
037 BOXBOROUGH	200.74	6,313.43				355.78
038 BOXFORD	186.35	4,282.00				217.57
039 BOYLSTON	150.28	3,469.91		790.20		321.89
040 BRAINTREE	149.41	1,931.57			294.58	236.56
041 BREWSTER	210.83	2,745.36				267.97
042 BRIDGEWATER	163.80	3,247.12		1,102.40		280.98

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TRANSPORTATION EXPENDITURES

SCHOOL DISTRICT	REGULAR DAY	SPECIAL NEEDS	BILINGUAL	OCCUPATIONAL DAY	NON-PUBLIC	TOTAL
043 BRIMFIELD	252.54	3,014.67		3,256.50		358.52
044 BROCKTON	251.27	1,406.12		546.89	254.52	351.34
045 BROCKFIELD	387.84	1,318.67		2,251.83		458.33
046 BROOKLINE	311.48	2,246.09	705.47			1,114.54
048 BURLINGTON	251.36	4,282.81				371.77
049 CAMBRIDGE	302.93	2,915.06				2,687.55
050 CANTON	248.60	2,337.25			154.55	347.74
051 CARLISLE	287.42	3,645.33				324.66
052 CARVER	145.34	1,145.78				204.36
055 CHATHAM	197.12	5,904.00				263.48
056 CHELMSFORD	199.43	4,809.96				317.48
057 CHELSEA	3.86	2,669.90				79.03
061 CHICOPEE	241.88	1,574.34	600.00	267.95	314.33	368.86
062 CHILMARK	585.89					585.89
063 CLARKSBURG	367.01	4,167.20				430.56
064 CLINTON	194.50	3,693.80		735.74	358.28	262.40
065 COHASSET	94.92	3,235.33				144.10
067 CONCORD	262.78	2,972.53			180.75	346.31
068 CONWAY	327.07	1,678.14				376.85
069 CUMMINGTON				1,217.20		1,217.20
070 DALTON				3,524.40		3,524.40
071 DANVERS	214.02	3,448.41			197.64	332.43
072 DARTMOUTH	154.55	1,512.30				182.77
073 DEDHAM	411.28	3,033.87			529.36	651.44
074 DEERFIELD	240.72	1,459.45				287.50
077 DOUGLAS	365.67	755.21		305.78		387.65
078 DOVER	270.28	2,946.63				373.72
079 DRACUT	199.55	1,242.45			199.55	251.55
082 DUXBURY	210.54	3,269.12		1,157.00		272.31
083 EAST BRIDGEWATER	170.23	3,147.25				244.23
084 EAST BROCKFIELD				784.42		784.42
085 EASTHAM	278.49	1,435.15				323.11
086 EASTHAMPTON	220.76	1,920.91		478.80	219.21	299.33
087 EAST LONGMEADOW	125.16	1,905.98				208.90
088 EASTON	169.20	2,242.70				229.29

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TRANSPORTATION EXPENDITURES

SCHOOL DISTRICT	REGULAR DAY	SPECIAL NEEDS	BILINGUAL	OCCUPATIONAL DAY	NON-PUBLIC	TOTAL
089 EDGARTOWN	211.55	220.00				211.64
091 ERVING	344.99	3,107.50				363.28
092 ESSEX	306.51	2,171.83		3,197.00		345.20
093 EVERETT		4,539.57				4,539.57
094 FAIRHAVEN	262.93	1,810.09			465.91	408.09
095 FALL RIVER	554.86	1,456.50	374.37		383.70	849.23
096 FALMOUTH	206.14	2,554.88				270.57
097 FITCHBURG	252.31		563.49		567.20	587.80
098 FLORIDA	468.79	1,160.00				486.51
099 FOXBOROUGH	97.58	2,867.61				182.06
100 FRAMINGHAM	290.69	2,474.35	290.35		290.35	444.92
101 FRANKLIN	231.76	1,474.29				286.97
102 FREETOWN	68.14	1,394.17				142.04
103 GARDNER	294.65	1,709.29			292.92	349.23
104 GAY HEAD	645.08					645.08
105 GEORGETOWN	152.24	6,401.30				235.56
107 GLOUCESTER	274.48	1,581.40		3,382.33	274.47	351.35
109 GOSNOLD	2,425.00					2,425.00
110 GRAFTON	107.16	2,425.84		1,173.50		160.33
111 GRANBY	151.53	3,578.88		2,114.67		228.33
112 GRANVILLE	228.45	703.00				236.60
114 GREENFIELD	246.49	1,979.31			469.97	331.95
116 GROVELAND	181.39	1,421.13				201.39
117 HADLEY	246.54	6,143.00		422.88		296.79
118 HALIFAX	243.38	1,908.04				313.83
120 HAMPDEN	165.71	3,887.00		4,160.00		259.08
122 HANOVER	179.13	280.52		1,921.50		186.38
123 HANSON	160.35	1,900.31				237.07
125 HARVARD	331.81					502.10
126 HARWICH	246.06	2,563.75				272.70
127 HATFIELD	190.66	2,085.20		1,401.38		262.70
128 HAVERHILL	205.38	1,572.05	288.72	357.63	205.38	305.39
130 HEATH	231.17	802.00				237.24
131 HINGHAM	187.12	2,212.25		1,369.56	186.46	237.62
132 HINSDALE				1,081.33		1,081.33

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SCHOOL DISTRICT	REGULAR DAY	SPECIAL NEEDS	BILINGUAL	OCCUPATIONAL DAY	NON-PUBLIC	TOTAL
133 HOLBROOK	195.87	2,895.51			482.76	313.12
134 HOLDEN	260.50	1,816.00				326.47
135 HOLLAND	212.38	3,973.18		1,437.25		315.20
136 HOLLISTON	125.30	3,025.40				200.56
137 HOLYOKE	231.58	1,477.58		230.32	231.85	357.13
138 HOPEDALE	118.90	2,797.21				188.72
139 HOPKINTON	224.42	4,784.63				310.88
141 HUDSON	219.17	299.65	170.11	68.00	199.68	237.97
142 HULL	175.09	2,183.03		2,336.15		259.20
144 IPSWICH	240.23	1,828.28				302.77
145 KINGSTON	232.33	1,766.07			233.22	284.74
146 LAKEVILLE	56.01	2,077.55				185.83
147 LANCASTER	298.34	1,960.67				307.90
148 LANESBOROUGH	434.78	4,679.00				503.46
149 LAWRENCE	75.22	1,403.41	1,509.32		113.09	403.36
150 LEE	328.62	3,439.91			328.62	400.22
151 LEICESTER	256.03	5,219.70		159.20		361.33
152 LENOX	257.96	1,019.94		315.09		279.00
153 LEOMINSTER	276.24	2,240.08	292.37	383.74	298.42	371.25
154 LEVERETT		2,570.00				2,570.00
155 LEXINGTON	316.19	1,530.75			830.98	433.98
156 LEYDEN	374.01	845.60				399.92
157 LINCOLN	496.64	5,533.33			440.00	714.80
158 LITTLETON	229.59	5,026.76				331.45
159 LONGMEADOW	468.39	3,343.86			2,425.07	1,219.62
160 LOWELL	249.87	2,582.60	249.87		249.87	460.15
161 LUDLOW	194.55	1,936.90	592.17	780.48	198.80	306.37
162 LUNENBURG	182.61	4,657.52				262.58
163 LYNN	345.35	2,555.57	382.62		296.31	948.42
164 LYNNFIELD	171.08	5,668.11			193.11	263.17
165 MALDEN		2,861.65				2,581.94
166 MANCHESTER	173.51	13,511.50				259.28
167 MANSFIELD	237.95	1,266.00				267.35
168 MARBLEHEAD	221.09	3,908.25				919.32
169 MARION	169.55	5,255.71				270.41

MASSACHUSETTS DEPARTMENT OF EDUCATION
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FUNCTIONAL EXPENDITURES PER RIDER
SCHOOL YEAR 1989-1990

TRANSPORTATION EXPENDITURES

SCHOOL DISTRICT	REGULAR DAY	SPECIAL NEEDS	BILINGUAL	OCCUPATIONAL DAY	NON-PUBLIC	TOTAL
170 MARLBOROUGH	226.38	1,143.83			236.62	292.28
171 MARSHFIELD	164.03	1,959.47		603.73		208.29
172 MASHPEE	396.42	406.47				398.11
173 MATTAPOISETT	138.20	4,227.85				240.83
174 MAYNARD	176.85	3,009.92				358.52
175 MEDFIELD	217.19	4,207.60				255.07
176 MEDFORD	306.48	1,281.02	615.00	668.57	306.00	665.12
177 MEDWAY	188.77	2,577.19				231.03
178 MELROSE	794.79	1,664.76				1,305.02
180 MERRIMAC	220.97	1,752.17				248.23
181 METHUEN	341.01	2,272.23			180.76	476.64
182 MIDDLEBOROUGH	225.28	1,326.61		1,625.53		301.51
184 MIDDLETON	245.13	4,416.29				325.35
185 MILFORD	180.21	2,120.38	128.25		182.33	277.53
186 MILLBURY	129.67	2,201.69			112.44	171.00
187 MILLIS	125.32	3,621.15				179.46
188 MILLVILLE				1,500.00		1,500.00
189 MILTON	174.09	4,644.82			174.00	309.03
190 MONROE	3,698.56					3,698.56
191 MONSON	316.08	1,380.46				361.03
195 MOUNT WASHINGTON	1,980.00					1,980.00
196 NAHANT	522.26	6,549.83				757.10
197 NANTUCKET	224.95					224.95
198 NATICK	169.09	2,303.71				299.28
199 NEEDHAM	326.48	1,200.18			377.35	391.65
200 NEW ASHFORD	1,078.16					1,078.16
201 NEW BEDFORD	429.60	1,660.58	724.38		295.90	785.99
203 NEWBURY	198.25	542.11				211.19
204 NEWBURYPORT	268.86	4,034.70			960.00	367.43
206 NEW SALEM	523.27	2,168.00			311.00	538.33
207 NEWTON	297.67	2,568.98			667.38	674.21
208 NORFOLK	194.86	1,158.27				240.88
209 NORTH ADAMS	266.00	885.99				319.88
210 NORTHAMPTON	501.69	759.87				548.75
211 NORTH ANDOVER	296.36	3,632.48			296.37	433.77

MASSACHUSETTS DEPARTMENT OF EDUCATION
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FUNCTIONAL EXPENDITURES PER RIDER
SCHOOL YEAR 1989-1990

TRANSPORTATION EXPENDITURES

SCHOOL DISTRICT	REGULAR DAY	SPECIAL NEEDS	BILINGUAL	OCCUPATIONAL DAY	NON-PUBLIC	TOTAL
212 NORTH ATTLEBOROUGH	248.72	1,341.47			240.09	313.16
213 NORTHBOROUGH	90.42	1,533.73			367.73	114.37
214 NORTHBRIDGE	210.25	945.14		2,791.00	307.16	267.70
215 NORTH BROOKFIELD	148.49	6,441.67		272.39		221.73
216 NORTHFIELD	296.04	4,463.50				403.82
217 NORTH READING	187.69	3,140.00				324.44
218 NORTON	152.04	1,202.91				198.87
219 NORWELL	300.07	3,112.44		1,245.67		344.83
220 NORWOOD	262.39	2,164.07			262.38	429.32
221 OAK BLUFFS	377.84	546.67				388.17
223 ORANGE	209.94	1,800.64				274.51
224 ORLEANS	229.14	2,513.71				280.23
225 OTIS	362.03	657.67				366.51
226 OXFORD	142.56	2,852.49				220.62
227 PALMER	281.07	4,725.03				414.66
228 PAXTON	191.94	2,073.40		366.00		267.95
229 PEABODY	206.28	1,273.69			189.58	325.29
230 PELHAM		265.00				265.00
231 PEMBROKE	217.08	1,965.39				278.19
233 PERU				5,282.00		5,282.00
234 PETERSHAM	589.09					589.09
236 PITTSFIELD	160.24	632.36		181.04	157.30	207.70
238 PLAINVILLE	206.49	3,093.58		450.00		277.39
239 PLYMOUTH	271.62	2,528.81		1,676.36		407.24
240 PLYMPTON	229.49	2,090.90				291.95
241 PRINCETON	212.05	1,829.80				272.56
242 PROVINCETOWN	309.33	450.00				329.43
243 QUINCY	371.73	1,669.35	341.16			600.38
244 RANDOLPH	207.16	1,826.73				314.57
245 RAYNHAM	191.67	3,373.00			663.79	250.98
246 READING	214.53	3,233.80		3,321.00	187.00	384.08
248 REVERE	520.04	2,313.26				962.01
249 RICHMOND	512.32	7,622.00				539.56
250 ROCHESTER	311.00	5,036.25				394.82
251 ROCKLAND	209.66	1,496.40			259.88	314.51

MASSACHUSETTS DEPARTMENT OF EDUCATION
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FUNCTIONAL EXPENDITURES PER RIDER
SCHOOL YEAR 1989-1990

TRANSPORTATION EXPENDITURES

SCHOOL DISTRICT	REGULAR DAY	SPECIAL NEEDS	BILINGUAL	OCCUPATIONAL DAY	NON-PUBLIC	TOTAL
252 ROCKPORT	159.72	2,586.86				284.88
253 ROWE	430.24					430.24
254 ROWLEY	168.87	168.00				168.86
255 ROYALSTON				341.39		341.39
257 RUTLAND	207.54	1,611.65		1,249.92		293.04
258 SALEM	253.14	1,764.51	104.58		361.81	541.44
259 SALISBURY	219.32	2,760.73				268.45
260 SANDISFIELD	415.47	4,708.00				510.86
261 SANDWICH	254.35	2,020.45				282.45
262 SAUGUS	230.32	5,905.89				500.30
263 SAVOY	527.37	680.00				529.07
264 SCITUATE	160.45	1,462.89	1,090.77		155.96	217.50
265 SEEKONK	195.11	2,752.72				300.29
266 SHARON	159.40	3,565.28				230.23
269 SHERBORN	346.43	4,022.25				388.56
270 SHIRLEY	251.01	7,236.40			238.40	410.21
271 SHREWSBURY	262.47	2,719.11		62.04	262.47	297.80
272 SHUTESBURY		35.00				35.00
273 SOMERSET	178.65	2,746.68		172.08		237.96
274 SOMERVILLE		2,582.68	314.02	31.50		1,477.84
275 SOUTHAMPTON	274.31	3,279.50		621.71		353.80
276 SOUTHBOROUGH	178.69	1,848.37				242.45
277 SOUTHBRIDGE	237.07	1,907.52			696.55	402.69
278 SOUTH HADLEY	173.05	1,753.28		1,574.64	271.87	275.08
280 SPENCER				590.54		590.54
281 SPRINGFIELD	252.54	1,590.22		134.06	317.44	514.43
282 STERLING	238.76	2,810.88				322.04
284 STONEHAM	279.59	3,221.69			249.40	737.76
285 STOUGHTON	197.69	2,536.17	235.94		197.69	306.38
286 STOW	200.13	3,142.93				266.15
287 STURBRIDGE	230.93	3,663.58		495.80	273.36	323.13
288 SUDBURY	186.28	2,988.14				237.06
289 SUNDERLAND	136.43	851.71				166.96
290 SUTTON	228.58	2,053.36		5,850.00		300.62
291 SWAMPSCOTT	735.52	3,565.26				2,099.86

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SCHOOL YEAR 1989-1990

TRANSPORTATION EXPENDITURES

SCHOOL DISTRICT	REGULAR DAY	SPECIAL NEEDS	BILINGUAL	OCCUPATIONAL DAY	NON-PUBLIC	TOTAL
292 SWANSEA	146.63	1,192.48				195.59
293 TAUNTON	183.22	1,507.95	184.82		183.61	326.50
294 TEMPLETON				5,100.00		5,100.00
295 TEWKSBURY	205.57	3,422.71				312.46
296 TISBURY	232.83	90.50				224.20
298 TOPSFIELD	187.56	3,286.50				199.65
300 TRURO	302.18					302.18
301 TYNGSBOROUGH	231.28	4,438.68			200.84	354.55
302 TYRINGHAM	771.18	8,158.50			771.17	1,085.53
304 UXBRIDGE	251.01	2,709.72		1,814.75	251.00	378.86
305 WAKEFIELD	213.57	1,007.24		213.50	213.55	259.49
306 WALES	201.00	2,831.53				323.30
307 WALPOLE	242.43	3,472.73			242.43	351.08
308 WALTHAM	199.55	2,026.83		377.90	467.12	366.04
309 WARE	215.71	2,070.22			232.48	325.75
310 WAREHAM	148.23	3,233.09				221.05
312 WARWICK	263.76					263.76
314 WATERTOWN	567.07	2,067.83		1,918.00		1,003.36
315 WAYLAND	194.24	3,788.76			1,300.00	272.82
316 WEBSTER	290.04	3,023.52			254.66	482.25
317 WELLESLEY	312.34	3,754.86		2,579.17	563.05	661.01
318 WELLFLEET	353.36	2,377.00				393.84
319 WENDELL	591.70	2,984.50				629.68
321 WESTBOROUGH	227.08	2,447.41				295.99
322 WEST BOYLSTON	266.62	3,955.67		78.14		347.24
323 WEST BRIDGEWATER	203.62	3,381.67				289.98
325 WESTFIELD	250.96	1,311.58	680.31	461.33	242.10	310.76
326 WESTFORD	246.18	2,291.39				300.33
327 WESTHAMPTON	436.70	3,484.00		514.08		477.23
329 WEST NEWBURY	223.60	2,152.67				239.33
330 WESTON	441.30	3,392.53			441.31	479.43
331 WESTPORT	204.59	7,453.03				360.97
332 WEST SPRINGFIELD	201.08	2,373.33			97.94	271.33
334 WEST TISBURY	135.53	1,541.50				145.46
335 WESTWOOD	290.10	3,659.91			1,285.71	383.40

MASSACHUSETTS DEPARTMENT OF EDUCATION
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FUNCTIONAL EXPENDITURES PER RIDER
SCHOOL YEAR 1989-1990

TRANSPORTATION EXPENDITURES

SCHOOL DISTRICT	REGULAR DAY	SPECIAL NEEDS	BILINGUAL	OCCUPATIONAL DAY	NON-PUBLIC	TOTAL
336 WEYMOUTH	161.78	4,168.78		331.00	496.77	326.14
337 WHATELY	194.73	1,984.00				236.54
338 WHITMAN	120.74	947.06		1,098.00		169.75
339 WILBRAHAM	407.76	2,842.68				451.40
340 WILLIAMSBURG	301.42	1,795.89		144.21		355.35
341 WILLIAMSTOWN	185.34	730.83				192.90
342 WILMINGTON	138.29	3,074.69			158.42	293.89
343 WINCHENDON	189.13	5,064.21				314.70
344 WINCHESTER	279.00	3,047.87			1,008.63	436.46
345 WINDSOR				1,682.50		1,682.50
346 WINTHROP	191.71	2,897.46				628.43
347 WOBURN	321.18	2,937.85			619.68	540.35
348 WORCESTER	168.47	1,764.81	192.72	173.07	196.58	352.62
350 WRENTHAM	203.15	2,769.13		600.00		249.23
406 NORTHAMPTON SMITH AGRI				927.91		927.91
408 WORCESTER TRADE		5,058.00		107.26		114.38
499 CITY/TOWN SUB TOTAL	215.11	2,232.23	331.18	420.31	257.28	364.46

MASSACHUSETTS DEPARTMENT OF EDUCATION
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FUNCTIONAL EXPENDITURES PER RIDER
SCHOOL YEAR 1989-1990

TRANSPORTATION EXPENDITURES

SCHOOL DISTRICT	REGULAR DAY	SPECIAL NEEDS	BILINGUAL	OCCUPATIONAL DAY	NON-PUBLIC	TOTAL
600 ACTON BOXBOROUGH	358.68	3,456.14				464.06
603 ADAMS CHESHIRE	357.34	2,541.22			279.04	363.80
605 AMHERST PELHAM	283.00	690.37		1,620.03		301.87
610 ASHBURNHAM WESTMINSTER	294.30	1,869.39				333.92
612 ASHFIELD PLAINFIELD	608.88	906.50				611.89
615 ATHOL ROYALSTON	235.18	1,898.06				289.54
618 BERKSHIRE HILLS	524.97	1,091.23		271.70	764.67	560.16
620 BERLIN BOYLSTON	377.16	2,441.88				433.34
622 BLACKSTONE MILLVILLE	343.65	1,053.43				382.54
625 BRIDGEWATER RAYNHAM	285.61	3,065.55				342.75
630 BUCKLAND SHELBURNE	264.98	703.43				271.05
632 CHESTERFIELD GOSHEN	423.77	700.00		1,504.16		563.66
635 CENTRAL BERKSHIRE	579.51	5,548.81			377.12	649.79
640 CONCORD CARLISLE	401.32	3,071.36			1,000.67	496.13
645 DENNIS YARMOUTH	204.81	1,566.22			1,336.69	246.79
650 DIGHTON REHOBOTH	209.16	1,482.02			1,261.54	270.84
655 DOVER SHERBORN	757.99					757.99
658 DUDLEY CHARLTON	234.47	3,668.22		234.46	392.84	318.80
660 NAUSET	446.40	6,129.00				468.97
665 FREETOWN LAKEVILLE	107.93	15,729.00				118.63
670 FRONTIER	539.00	3,721.38				3,367.78
672 GATEWAY	448.45	1,424.33		1,512.09		533.68
673 GROTON DUNSTABLE	228.94	2,670.26			180.81	301.26
674 GILL MONTAGUE	296.38					344.09
675 HAMILTON WENHAM	187.34	3,528.63			3,990.00	226.38
680 HAMPDEN WILBRAHAM	456.73	4,282.20				560.54
683 HAMPSHIRE	492.39	7,730.25				544.46
685 HAWLEMONT	916.86	334.33				894.60
690 KING PHILIP	257.54	2,406.54		216.98		309.10
695 LINCOLN SUDBURY	299.29	4,196.52				428.16
700 MARTHAS VINEYARD	318.48	1,310.00				330.95
705 MASCONOMET	317.84	2,055.06				344.19
710 MENDON UPTON	243.83	4,908.07		882.00		365.88
715 MOUNT GREYLOCK	469.61	5,262.60				505.59
717 MOHAWK TRAIL	1,132.46	5,415.00		3,207.63		1,245.37

MASSACHUSETTS DEPARTMENT OF EDUCATION
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FUNCTIONAL EXPENDITURES PER RIDER
SCHOOL YEAR 1989-1990

TRANSPORTATION EXPENDITURES

SCHOOL DISTRICT	REGULAR DAY	SPECIAL NEEDS	BILINGUAL	OCCUPATIONAL DAY	NON-PUBLIC	TOTAL
720 NARRAGANSETT	228.49	3,829.41				285.57
725 NASHOBA	372.46	5,715.89				524.44
730 NORTHBOROUGH SOUTHBOROUGH	448.26	1,865.55				485.47
735 NORTH MIDDLESEX	246.52	2,631.99				327.75
740 OLD ROCHESTER	322.32	1,081.55				330.98
745 PENTUCKET	432.48	1,812.73				453.22
750 PIONEER VALLEY	397.45					397.45
751 PLYMOUTH CARVER	313.13	2,175.00		247.26		308.01
753 QUABBIN	293.54	474.66				317.37
755 RALPH C MAHAR	567.49	4,513.56				707.79
760 SILVER LAKE	302.14	1,147.67		145.18	279.23	295.38
765 SOUTHERN BERKSHIRE	666.23	6,052.54		1,296.63		742.30
766 SOUTHWICK TOLLAND	221.43	1,983.69		221.38		283.55
767 SPENCER EAST BROOKFIELD	264.95	4,125.77				462.59
773 TRITON	369.72	3,738.81				451.05
775 WACHUSETT	416.65	63,846.00				463.08
778 QUABOAG REGIONAL	472.76	3,894.82		1,761.84		642.23
780 WHITMAN HANSON	319.39	3,386.64				398.28
799 ACADEMIC REGION SUB TOTAL	327.35	2,303.43		540.08	455.09	383.26

MASSACHUSETTS DEPARTMENT OF EDUCATION
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FUNCTIONAL EXPENDITURES PER RIDER
SCHOOL YEAR 1989-1990

TRANSPORTATION EXPENDITURES

SCHOOL DISTRICT	REGULAR DAY	SPECIAL NEEDS	BILINGUAL	OCCUPATIONAL DAY	NON-PUBLIC	TOTAL
801 ASSABET VALLEY				605.35		605.35
805 BLACKSTONE VALLEY				502.13		502.13
806 BLUE HILLS				445.55		445.55
810 BRISTOL PLYMOUTH				502.45		502.45
815 CAPE COD				766.97		766.97
818 FRANKLIN COUNTY TECH SCH				832.95		832.95
821 GREATER FALL RIVER				242.88		242.88
823 GREATER LAWRENCE		105.63	382.00	365.93		338.42
825 GREATER NEW BEDFORD		242.51	224.57	268.37		262.51
828 GREATER LOWELL		3,702.71	118.35	314.27		313.45
829 SOUTH MIDDLESEX		114.40		331.64		276.06
830 MINUTEMAN REG VOC TECH				1,007.30		1,007.30
832 MONTACHUSETT				529.62		532.56
851 NORTHERN BERKSHIRE				561.53		561.53
852 NASHOBA VALLEY VOC				690.13		690.13
853 NORTHEAST METROPOLITAN				424.39		424.39
854 NORTH SHORE REG VOC				727.78		727.78
855 OLD COLONY REG VOC				543.56		543.56
860 PATHFINDER		7,135.00		766.86		784.17
871 SHAWSHEEN VALLEY				562.80		562.80
872 SOUTHEASTERN				406.77		406.77
873 SOUTH SHORE				432.71		432.71
876 SOUTHERN WORCESTER COUNTY				478.32		478.32
878 TRI COUNTY		4,491.00		525.45		537.29
879 UPPER CAPE COD				458.32		458.32
885 WHITTIER				678.09		678.09
910 BRISTOL COUNTY				539.98		539.98
913 ESSEX COUNTY				425.63		425.63
915 NORFOLK COUNTY				1,031.58		1,031.58
899 VOCATIONAL REGION SUB TOTAL		214.86	209.04	495.20		483.09
999 STATE TOTAL	232.58	2,193.86	328.95	484.70	262.18	372.12

MASSACHUSETTS DEPARTMENT OF EDUCATION
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FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1989-1990

CITY AND TOWN EXPENDITURES

SCHOOL DISTRICT	1000 ADMINIS-TRATION	2500 EDUCATIONAL MEDIA SERVICE	3200 HEALTH SERVICES	4000 MAINTENANCE OF PLANT	5000 FIXED CHARGES
001 ABINGTON	14.41	9.84	1.98	9.96	436.96
002 ACTON	74.18			58.71	350.26
003 ACUSHNET	61.46		99.45		325.60
004 ADAMS					
005 AGAWAM	52.59		37.79	493.27	325.83
006 ALFORD					
007 AMESBURY	31.06			33.30	526.45
008 AMHERST	28.37				15.35
009 ANDOVER	17.67			470.11	311.26
010 ARLINGTON	95.43	11.85	1.27	141.37	592.41
013 ASHFIELD					
014 ASHLAND					318.86
015 ATHOL					
016 ATTLEBORO	57.95		5.00	3.00	487.21
017 AUBURN	21.22			1.80	529.55
018 AVON	209.77				868.75
019 AYER	9.39				9.10
020 BARNSTABLE	17.36				264.06
021 BARRE					
023 BEDFORD	81.10		61.31	270.74	352.02
024 BELCHERTOWN	136.62			6.32	390.70
025 BELLINGHAM	56.35		.22	11.43	726.27
026 BELMONT				4.65	235.59
027 BERKLEY	3.54			2.47	179.19
028 BERLIN				25.51	145.49
029 BERNARDSTON				28.00	229.47
030 BEVERLY	3.82		15.17	91.55	526.85
031 BILLERICA					357.10
034 BOLTON	71.19		42.14	9.18	208.71
035 BOSTON	59.17			45.69	
036 BOURNE	10.84			7.78	263.02
037 BOXBOROUGH					607.78
039 BOYLSTON					202.74
040 BRAINTREE	68.01			3.82	421.33
041 BREWSTER	69.66				275.83

MASSACHUSETTS DEPARTMENT OF EDUCATION
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FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1989-1990

CITY AND TOWN EXPENDITURES

SCHOOL DISTRICT	1000 ADMINIS-TRATION	2500 EDUCATIONAL MEDIA SERVICE	3200 HEALTH SERVICES	4000 MAINTENANCE OF PLANT	5000 FIXED CHARGES
042 BRIDGEWATER	29.41				429.06
043 BRIMFIELD	37.99		7.94		284.02
044 BROCKTON				7.77	568.76
045 BROCKFIELD	44.85		3.82	12.07	305.36
046 BROOKLINE	159.06		5.93	182.20	776.05
048 BURLINGTON	74.85			27.41	400.08
049 CAMBRIDGE	276.24	83.71	34.55	48.85	118.46
050 CANTON	28.04		.25	42.40	335.70
051 CARLISLE	173.24	24.17	10.41	103.65	298.07
052 CARVER	4.40			8.03	315.68
056 CHELMSFORD	11.72			15.82	295.58
057 CHELSEA	116.52	14.01	36.10	135.65	649.76
058 CHESHIRE					
061 CHICOPEE	58.05		26.40	12.72	301.62
062 CHILMARK	18.43			453.63	346.53
063 CLARKSBURG	19.06				146.52
064 CLINTON	27.26		3.60	3.37	94.74
065 COHASSET	7.68				396.67
067 CONCORD				17.32	364.69
068 CONWAY	38.20			62.74	104.28
069 CUMMINGTON					
071 DANVERS	144.22			804.50	437.36
072 DARTMOUTH	32.14	4.99	.03	.82	315.79
073 DEDHAM	106.58			25.46	528.18
074 DEERFIELD	16.09	11.38		17.54	218.76
075 DENNIS					
076 DIGHTON					
077 DOUGLAS					141.97
078 DOVER	300.41			7.79	250.71
079 DRACUT	23.94				393.52
082 DUXBURY	40.54		.29	66.05	376.72
083 EAST BRIDGEWATER	35.85	61.61	.28	6.64	380.38
084 EAST BROCKFIELD					
085 EASTHAM	180.43			63.39	295.35
086 EASTHAMPTON	14.25		5.76		119.90

FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1989-1990

CITY AND TOWN EXPENDITURES

SCHOOL DISTRICT	1000 ADMINIS-TRATION	2500 EDUCATIONAL MEDIA SERVICE	3200 HEALTH SERVICES	4000 MAINTENANCE OF PLANT	5000 FIXED CHARGES
087 EAST LONGMEADOW	52.81				285.75
088 EASTON	19.27			3.05	194.22
089 EDGARTOWN	14.39				560.59
090 EGREMONT					
091 ERVING	124.24				347.87
092 ESSEX	46.81			60.52	660.17
093 EVERETT	47.73		39.23	51.26	426.28
094 FAIRHAVEN	23.10		.75	12.57	303.85
095 FALL RIVER	53.50		21.79		282.71
096 FALMOUTH	31.45			161.35	216.31
097 FITCHBURG	78.24		48.41	5.95	460.25
098 FLORIDA	35.54				349.90
099 FOXBOROUGH	22.35			45.11	447.06
100 FRAMINGHAM	157.77		.12	46.66	455.21
101 FRANKLIN	142.67		1.20	23.89	199.02
102 FREETOWN	3.26			76.09	318.07
103 GARDNER	184.44		31.59	9.80	431.73
104 GAY HEAD					
105 GEORGETOWN	64.14				390.64
107 GLOUCESTER	407.63		3.64		486.15
109 GOSNOLD			1,238.00		
110 GRAFTON	11.87			1.54	223.95
111 GRANBY	30.45			1.33	313.52
112 GRANVILLE	64.21			15.26	789.72
113 GREAT BARRINGTON					
114 GREENFIELD	111.90			75.69	399.92
116 GROVELAND	45.21			59.05	381.35
117 HADLEY	83.26			3.96	380.77
120 HAMPDEN	15.65			31.29	463.05
122 HANOVER	74.24		4.43	7.59	285.34
123 HANSON	44.06			91.05	276.67
124 HARDWICK					
125 HARVARD	41.23		69.97	40.40	606.26
126 HARWICH					275.51
127 HATFIELD	66.20		105.06	21.36	92.25

MASSACHUSETTS DEPARTMENT OF EDUCATION
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FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1989-1990

CITY AND TOWN EXPENDITURES

SCHOOL DISTRICT	1000 ADMINIS-TRATION	2500 EDUCATIONAL MEDIA SERVICE	3200 HEALTH SERVICES	4000 MAINTENANCE OF PLANT	5000 FIXED CHARGES
128 HAVERHILL	26.65		44.55	46.41	346.70
130 HEATH	29.40				
131 HINGHAM	81.41			68.54	210.42
133 HOLBROCK	71.72	116.44		171.55	597.73
134 HOLDEN	175.85	25.97		19.82	
135 HOLLAND	42.18			7.71	453.42
136 HOLLISTON	52.69			256.77	322.46
137 HOLYOKE	39.33		28.77	200.14	326.46
138 HOPEDALE	16.11		1.39	13.87	102.96
139 HOPKINTON					224.46
141 HUDSON	49.34			135.33	289.04
142 HULL	98.28		1.01		183.69
144 IPSWICH	40.74			38.61	
145 KINGSTON	46.36		2.85	5.94	235.92
146 LAKEVILLE					165.09
147 LANCASTER	21.85	7.71		74.31	228.05
149 LAWRENCE	13.32	20.36	8.92	24.31	246.10
150 LEE					275.63
151 LEICESTER	39.07	20.68	15.73	49.12	409.47
152 LENOX	13.46			7.86	491.22
153 LEOMINSTER	29.37			31.97	480.67
154 LEVERETT	55.75				424.92
155 LEXINGTON				53.19	366.50
157 LINCOLN	117.73		101.55	37.31	457.90
158 LITTLETON	20.79			35.61	481.19
159 LONGMEADOW	72.24				377.04
160 LOWELL	103.46	15.65	32.11	110.49	174.93
161 LUDLOW	4.62			11.43	250.12
162 LUNENBURG	27.18	3.92	9.79	8.57	460.67
163 LYNN	24.33		12.44		478.91
164 LYNNFIELD	158.48			111.76	390.40
165 MALDEN	126.53		40.15	201.01	860.38
166 MANCHESTER	29.71		70.02	193.04	554.50
167 MANSFIELD	20.88				482.87
168 MARBLEHEAD	50.41				527.65

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FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1989-1990

CITY AND TOWN EXPENDITURES

SCHOOL DISTRICT	1000 ADMINIS-TRATION	2500 EDUCATIONAL MEDIA SERVICE	3200 HEALTH SERVICES	4000 MAINTENANCE OF PLANT	5000 FIXED CHARGES
169 MARION	17.96				285.94
170 MARLBOROUGH	70.52			25.27	358.02
171 MARSHFIELD	17.51				317.81
172 MASHPEE	97.80			17.16	359.22
173 MATTAPOISETT	36.69				425.18
174 MAYNARD	18.67				332.01
175 MEDFIELD	59.78		5.47	46.50	360.80
176 MEDFORD	66.87				753.07
177 MEDWAY	90.49				339.69
178 MELROSE	109.41				361.00
180 MERRIMAC	12.69				254.38
181 METHUEN	153.44		1.93	90.30	294.53
182 MIDDLEBOROUGH	69.30	16.25	.50	11.66	398.25
184 MIDDLETON	71.21		16.38	6.78	182.43
185 MILFORD	20.91			81.94	374.00
187 MILLIS	73.12			4.28	540.28
189 MILTON	97.90		1.11	5.22	223.93
190 MONROE					
191 MONSON	75.12			12.24	434.84
193 MONTEREY					
196 NAHANT	7.51				288.02
197 NANTUCKET					456.92
198 NATICK	65.76	43.31	1.24	43.83	586.44
199 NEEDHAM	118.38				398.15
201 NEW BEDFORD			23.38		406.72
203 NEWBURY					282.99
204 NEWBURYPORT					15.66
205 NEW MARLBOROUGH					
206 NEW SALEM					
207 NEWTON	80.60		33.42	23.34	251.16
208 NORFOLK	82.24		.45	91.70	239.59
209 NORTH ADAMS	1.59			11.47	302.79
210 NORTHAMPTON	111.70		12.48	143.29	449.45
211 NORTH ANDOVER	89.13			50.94	339.85
212 NORTH ATTLEBOROUGH	13.92			20.41	262.43

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FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1989-1990

CITY AND TOWN EXPENDITURES

SCHOOL DISTRICT	1000 ADMINIS-TRATION	2500 EDUCATIONAL MEDIA SERVICE	3200 HEALTH SERVICES	4000 MAINTENANCE OF PLANT	5000 FIXED CHARGES
213 NORTHBOROUGH	69.85				644.55
214 NORTHBRIDGE	16.42	9.46	8.62	8.23	390.06
215 NORTH BROOKFIELD					396.28
216 NORTHFIELD				8.45	257.10
217 NORTH READING	60.18		2.98	77.38	325.89
218 NORTON	16.53		.63	11.08	379.52
219 NORWELL	17.61		3.12	37.76	260.11
220 NORWOOD	105.04		8.92		531.32
221 OAK BLUFFS	7.34			444.94	469.97
223 ORANGE	18.23	27.88		371.23	57.43
224 ORLEANS	40.53		69.23	53.42	450.59
225 OTIS	229.98		10.02		722.32
226 OXFORD	3.47	11.72		13.57	422.71
227 PALMER	23.30				41.99
228 PAXTON	94.44			17.35	229.82
229 PEABODY	34.69		34.01	24.60	154.84
230 PELHAM	71.62			24.72	90.32
231 PEMBROKE					11.83
234 PETERSHAM		57.03	12.48	10.25	270.22
235 PHILLIPSTON					
236 PITTSFIELD	54.87		30.71	172.36	558.98
238 PLAINVILLE	21.31	14.04	6.06	19.26	239.75
239 PLYMOUTH	25.30			155.12	34.01
240 PLYMPTON					167.19
241 PRINCETON	54.43		28.48	58.83	389.18
242 PROVINCETOWN	22.94			.13	931.11
243 QUINCY	145.28			19.97	773.52
244 RANDOLPH	152.78		34.42	159.11	154.17
245 RAYNHAM	58.37			241.05	
246 READING	19.70			13.32	479.58
248 REVERE	49.51			56.99	722.83
250 ROCHESTER	5.03				264.71
251 ROCKLAND	121.39	27.57	25.32	59.87	425.08
252 ROCKPORT	106.07		3.09	110.39	800.97
253 ROWE	65.32		96.91	35.86	331.31

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FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1989-1990

CITY AND TOWN EXPENDITURES

	SCHOOL DISTRICT	1000 ADMINIS-TRATION	2500 EDUCATIONAL MEDIA SERVICE	3200 HEALTH SERVICES	4000 MAINTENANCE OF PLANT	5000 FIXED CHARGES
254	ROWLEY					1,252.00
257	RUTLAND	118.22			131.17	270.02
258	SALEM	77.51	29.25	1.88		355.56
259	SALISBURY					310.95
260	SANDISFIELD	170.21		295.65	116.05	627.85
261	SANDWICH	7.09	18.51	203.38		270.17
262	SAUGUS	186.10		3.85	152.84	839.25
263	SAVOY	20.35				276.28
264	SCITUATE	28.59		54.21	85.95	195.74
265	SEEKONK	45.77			31.94	466.98
266	SHARON					553.28
267	SHEFFIELD					
269	SHERBORN	350.04				99.96
270	SHIRLEY	70.21			295.22	191.82
271	SHREWSBURY	98.19	11.24		477.08	278.71
272	SHUTESBURY	50.63			25.55	338.09
273	SOMERSET	11.90				501.94
274	SOMERVILLE	65.98		47.86		519.47
275	SOUTHAMPTON					180.07
276	SOUTHBOROUGH	105.23			184.29	538.05
277	SOUTHBRIDGE	74.85	17.18	16.58	41.20	284.58
278	SOUTH HADLEY	55.25				90.83
280	SPENCER					
281	SPRINGFIELD	147.51		22.95	48.98	302.76
282	STERLING			630.09		159.93
284	STONEHAM	103.55			39.65	414.12
285	STOUGHTON					219.80
286	STOW	186.94		78.63	49.35	446.39
287	STURBRIDGE	49.52		7.22	8.31	247.04
288	SUDBURY				4.57	541.07
289	SUNDERLAND	9.99			53.06	142.48
290	SUTTON					244.74
291	SWAMPSCOTT	157.52				653.20
292	SWANSEA	20.61	3.08			180.02
293	TAUNTON	12.34		6.77	95.48	511.79

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FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1989-1990

CITY AND TOWN EXPENDITURES

SCHOOL DISTRICT	1000 ADMINIS-TRATION	2500 EDUCATIONAL MEDIA SERVICE	3200 HEALTH SERVICES	4000 MAINTENANCE OF PLANT	5000 FIXED CHARGES
294 TEMPLETON					
295 TEWKSBURY	66.34			571.78	288.84
296 TISBURY	12.56			145.11	538.20
298 TOPSFIELD	17.68			44.89	280.01
300 TRURO	53.50				574.62
301 TYNGSBOROUGH	49.89		1.46		266.60
304 UXBRIDGE	95.08		1.52	23.38	445.42
305 WAKEFIELD	190.44				624.49
306 WALES	37.87		2.26	4.99	208.51
307 WALPOLE	74.14			207.40	496.60
308 WALTHAM	264.35		21.77	7.17	751.26
309 WARE				.57	288.27
310 WAREHAM	25.48	16.68		13.46	557.75
312 WARWICK	26.40			40.24	295.80
314 WATERTOWN				500.42	609.42
315 WAYLAND	133.08		95.27	92.52	546.86
316 WEBSTER	43.42	16.96	9.78	2.16	737.08
317 WELLESLEY	97.83			45.98	735.76
318 WELLFLEET	122.89				525.15
319 WENDELL					
320 WENHAM					
321 WESTBOROUGH	21.41			148.49	468.59
322 WEST BOYLSTON	46.62			13.53	463.73
323 WEST BRIDGEWATER					500.40
324 WEST BROCKFIELD					
325 WESTFIELD	23.66	1.54	4.79		293.13
326 WESTFORD	33.40		3.86	198.48	158.38
327 WESTHAMPTON					549.35
329 WEST NEWBURY	69.03			250.82	448.09
330 WESTON	54.69				601.78
331 WESTPORT	27.45			3.71	230.70
332 WEST SPRINGFIELD	16.13	21.16	1.54	16.25	477.43
333 WEST STOCKBRIDGE					
334 WEST TISBURY	4.98	31.39		277.02	367.36
335 WESTWOOD	82.55			64.24	383.38

FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1989-1990

CITY AND TOWN EXPENDITURES

SCHOOL DISTRICT	1000 ADMINIS-TRATION	2500 EDUCATIONAL MEDIA SERVICE	3200 HEALTH SERVICES	4000 MAINTENANCE OF PLANT	5000 FIXED CHARGES
336 WEYMOUTH	57.95				336.54
337 WHATELY	24.23			34.70	365.52
338 WHITMAN	29.39	24.70	5.57	64.67	426.10
339 WILBRAHAM	23.32				114.47
340 WILLIAMSBURG			26.81		273.92
341 WILLIAMSTOWN		.19		65.68	
342 WILMINGTON				611.03	1,765.92
343 WINCHENDON	45.36			4.66	323.13
344 WINCHESTER	49.63		.94	233.81	593.31
346 WINTHROP	56.79		8.55	97.75	512.91
347 WOBURN	110.23		2.63	4.10	1,086.03
348 WORCESTER	81.83		56.07	7.91	554.13
350 WRENTHAM	41.15			23.74	147.30
351 YARMOUTH					
401 LAWRENCE VOCATIONAL					
406 NORTHAMPTON SMITH AGRI	93.35	70.30	18.29	16.54	564.90
408 WORCESTER TRADE	167.22			536.36	552.36
499 CITY/TOWN SUB TOTAL	65.07	3.66	12.37	61.02	370.32

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FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1989-1990

CITY AND TOWN EXPENDITURES

SCHOOL DISTRICT	1000 ADMINIS-TRATION	2500 EDUCATIONAL MEDIA SERVICE	3200 HEALTH SERVICES	4000 MAINTENANCE OF PLANT	5000 FIXED CHARGES
910 BRISTOL COUNTY					1,139.82
913 ESSEX COUNTY	61.74				496.98
915 NORFOLK COUNTY					1,147.75
899 VOCATIONAL REGION SUB TOTAL	37.08				755.51
999 STATE TOTAL	65.02	3.65	12.34	60.91	371.03

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FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1989-1990

SCHOOL COMMITTEE EXPENDITURES

FOR FIXED CHARGES

SCHOOL DISTRICT	5100 EMPLOYEE BENEFITS	5200 INSURANCE	5300 RENTAL	5400 SHORT TERM INTEREST	5500 OTHER FIXED CHARGES
002 ACTON	271.84	1.18			
003 ACUSHNET		2.42			
005 AGAWAM		20.15			
007 AMESBURY	3.27				
008 AMHERST	24.64	310.54			
009 ANDOVER		10.99			
016 ATTLEBORO		19.31	.86		
018 AVON		2.88			
019 AYER	57.69	370.59			
029 BERNARDSTON	33.98	3.36			
031 BILLERICA	6.65	2.54			
035 BOSTON	586.17	1.04	1.80		
036 BOURNE	3.25				
042 BRIDGEWATER		2.22	30.09		
044 BROCKTON		.44	29.24		
049 CAMBRIDGE	1,037.14	.45	13.77		
052 CARVER		2.69			
055 CHATHAM			57.74		
057 CHELSEA			18.38		
061 CHICOPEE			9.22		
062 CHILMARK		6.77			54.22
063 CLARKSBURG		211.96	3.78		
064 CLINTON	32.04	.87			
065 COHASSET		24.40			
067 CONCORD		30.14			
068 CONWAY		50.94	1.21		
072 DARTMOUTH		1.28	1.39		
074 DEERFIELD		4.38	19.02		
077 DOUGLAS		13.21			
083 EAST BRIDGEWATER		4.01			
086 EASTHAMPTON		3.19	9.31		
088 EASTON	2.97				
089 EDGARTOWN		21.09			
091 ERVING	.47	12.30			
094 FAIRHAVEN		3.09			

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FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1989-1990

SCHOOL COMMITTEE EXPENDITURES

FOR FIXED CHARGES

SCHOOL DISTRICT	5100 EMPLOYEE BENEFITS	5200 INSURANCE	5300 RENTAL	5400 SHORT TERM INTEREST	5500 OTHER FIXED CHARGES
095 FALL RIVER	11.18	9.21			
096 FALMOUTH			2.31		
097 FITCHBURG		1.77	11.42		
098 FLORIDA			6.36		
100 FRAMINGHAM		2.86			
101 FRANKLIN		1.04			
103 GARDNER	16.60				
107 GLOUCESTER	8.12	.30			
109 GOSNOLD			2,000.00		
110 GRAFTON		1.32	2.30		
112 GRANVILLE		5.41			
114 GREENFIELD			11.82		
117 HADLEY			4.33		
122 HANOVER		3.56			
126 HARWICH		2.35	14.90		
127 HATFIELD		3.58			
128 HAVERHILL		.14	14.22		
134 HOLDEN	53.40	146.95	12.21		
136 HOLLISTON		.95			
137 HOLYOKE	36.56	26.72	29.80		
138 HOPEDALE			132.22		
139 HOPKINTON		3.28	12.30		
141 HUDSON		.98			
142 HULL		4.21			
144 IPSWICH	137.21	219.47			
146 LAKEVILLE			3.76		
148 LANESBOROUGH	543.84				
149 LAWRENCE	217.97	1.94	14.65		
150 LEE		6.56			
151 LEICESTER			6.01		
153 LEOMINSTER		.19	61.74		
154 LEVERETT		14.14	5.48		
155 LEXINGTON			13.06		1.48
156 LEYDEN	40.35	2.82			
158 LITTLETON		3.01			

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FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1989-1990

SCHOOL COMMITTEE EXPENDITURES

FOR FIXED CHARGES

SCHOOL DISTRICT	5100 EMPLOYEE BENEFITS	5200 INSURANCE	5300 RENTAL	5400 SHORT TERM INTEREST	5500 OTHER FIXED CHARGES
159 LONGMEADOW		33.43			
160 LOWELL		200.52	54.62		
164 LYNNFIELD		3.49	36.59		
166 MANCHESTER		8.46	14.51		
167 MANSFIELD		4.18	.56		
168 MARBLEHEAD	37.64	10.44			
169 MARION		2.67	.69		
170 MARLBOROUGH		.05			
173 MATTAPOISETT		6.57	.77		
174 MAYNARD			1.55		
176 MEDFORD	20.05	1.92	2.01		
178 MELROSE		2.27			
181 METHUEN	8.03	1.94	.70		
182 MIDDLEBOROUGH	.11	.89	4.64		
184 MIDDLETON		37.37			
186 MILLBURY	18.91	2.08			
187 MILLIS		2.55			
190 MONROE					
191 MONSON					2.53
197 NANTUCKET		6.43			
198 NATICK		.28			
201 NEW BEDFORD		13.55			
203 NEWBURY		5.04	.47		
204 NEWBURYPORT		28.69			
207 NEWTON	535.19	.41			
208 NORFOLK	8.18				
209 NORTH ADAMS	7.59	43.89	7.28		6.53
210 NORTHAMPTON		3.11			12.00
211 NORTH ANDOVER	9.78		21.45		
214 NORTHBRIDGE			5.14		
216 NORTHFIELD	39.22	3.01			
217 NORTH READING		23.09			
218 NORTON		.95			
220 NORWOOD		3.08			
221 OAK BLUFFS		3.94			.21

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SCHOOL YEAR 1989-1990

SCHOOL COMMITTEE EXPENDITURES

FOR FIXED CHARGES

SCHOOL DISTRICT	5100 EMPLOYEE BENEFITS	5200 INSURANCE	5300 RENTAL	5400 SHORT TERM INTEREST	5500 OTHER FIXED CHARGES
223 ORANGE		.06			
226 OXFORD	1.31		2.45		
227 PALMER	3.69	286.29			
228 PAXTON	.27		20.46		
229 PEABODY		360.29			
230 PELHAM		284.18			
236 PITTSFIELD	.01	2.08	1.35		
238 PLAINVILLE					2.41
239 PLYMOUTH	426.53	.62			
241 PRINCETON	.29		19.43		
243 QUINCY	54.58	5.29			
246 READING			.84		
248 REVERE	13.23				
249 RICHMOND	266.31				
250 ROCHESTER		5.88	.74		
252 ROCKPORT			5.99		
254 ROWLEY		64.67			
257 RUTLAND			23.36		
258 SALEM		34.46	5.42		
260 SANDISFIELD		211.97			
261 SANDWICH			5.87		
263 SAVOY			7.27		
266 SHARON		1.56			
271 SHREWSBURY		20.10	13.57		1.15
272 SHUTESBURY		16.73	4.22		
273 SOMERSET	.17	3.21			
274 SOMERVILLE		45.86	18.99		
275 SOUTHAMPTON		3.30			
277 SOUTHBRIDGE	7.95		9.27		
278 SOUTH HADLEY		1.18			
281 SPRINGFIELD	63.19		12.57		
282 STERLING			14.11		
284 STONEHAM		2.65			
285 STOUGHTON		.71	3.50		
286 STOW		5.72			

BUREAU OF DATA COLLECTION AND PROCESSING

01/16/91

FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1989-1990

SCHOOL COMMITTEE EXPENDITURES

FOR FIXED CHARGES

SCHOOL DISTRICT	5100 EMPLOYEE BENEFITS	5200 INSURANCE	5300 RENTAL	5400 SHORT TERM INTEREST	5500 OTHER FIXED CHARGES
289 SUNDERLAND		3.67			
290 SUTTON			7.68		
291 SWAMPSCOTT		3.17			.76
292 SWANSEA		2.65	16.99		
293 TAUNTON		3.71			
296 TISBURY		4.30			
301 TYNGSBOROUGH		5.32	2.48		
304 UXBRIDGE	12.75				
308 WALTHAM	6.47	.55			
309 WARE		1.01			
310 WAREHAM	1.79	3.55			
312 WARWICK	47.14	3.10			
314 WATERTOWN	22.65	39.88			
321 WESTBOROUGH			10.26		
322 WEST BOYLSTON		6.70	10.84		
323 WEST BRIDGEWATER		13.29			
325 WESTFIELD		13.53	50.75		
326 WESTFORD		3.42	10.24		
327 WESTHAMPTON		3.38	16.12		
332 WEST SPRINGFIELD		8.45			
334 WEST TISBURY		13.20			
336 WEYMOUTH			.61		
337 WHATELY		6.75	.05		
338 WHITMAN	1.72	3.73			
339 WILBRAHAM		19.18			
340 WILLIAMSBURG		7.85			
341 WILLIAMSTOWN	374.85	37.65			
342 WILMINGTON		12.56	3.72		
343 WINCHENDON		5.05			
344 WINCHESTER		1.96			
346 WINTHROP		8.34	30.21		
347 WOBURN	33.59	5.29			
348 WORCESTER	9.31		15.35		
350 WRENTHAM		1.73			
406 NORTHAMPTON SMITH AGRI		13.91			

MASSACHUSETTS DEPARTMENT OF EDUCATION
BUREAU OF DATA COLLECTION AND PROCESSING

FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1989-1990

SCHOOL COMMITTEE EXPENDITURES

FOR FIXED CHARGES

SCHOOL DISTRICT	5100 EMPLOYEE BENEFITS	5200 INSURANCE	5300 RENTAL	5400 SHORT TERM INTEREST	5500 OTHER FIXED CHARGES
408 WORCESTER TRADE		3.03	19.65		
499 CITY/TOWN SUB TOTAL	99.87	18.37	8.11		.14

MASSACHUSETTS DEPARTMENT OF EDUCATION
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FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1989-1990

SCHOOL COMMITTEE EXPENDITURES

FOR FIXED CHARGES

SCHOOL DISTRICT	5100 EMPLOYEE BENEFITS	5200 INSURANCE	5300 RENTAL	5400 SHORT TERM INTEREST	5500 OTHER FIXED CHARGES
600 ACTON BOXBOROUGH	589.76	62.18	14.53		
603 ADAMS CHESHIRE	96.62	370.66		9.25	12.23
605 AMHERST PELHAM	29.96	629.71		9.39	
610 ASHBURNHAM WESTMINSTER	417.04	41.02	37.23		
612 ASHFIELD PLAINFIELD	46.41	166.81	9.01		
615 ATHOL ROYALSTON	55.73	335.23			10.08
618 BERKSHIRE HILLS	521.51	62.04		63.04	
620 BERLIN BOYLSTON	413.47	20.75			
622 BLACKSTONE MILLVILLE	381.37	57.15	3.30	31.95	
625 BRIDGEWATER RAYNHAM	89.70	429.54			
630 BUCKLAND SHELBURNE	68.33	206.97	2.57	1.40	
632 CHESTERFIELD GOSHEN		6.99			
635 CENTRAL BERKSHIRE	66.93	409.56	26.13	16.14	
640 CONCORD CARLISLE	283.27	406.90	1.36		2.76
645 DENNIS YARMOUTH	337.34	51.02			
650 DIGHTON REHOBOTH	219.92	65.57		12.56	
655 DOVER SHERBORN	139.95	443.12			
658 DUDLEY CHARLTON	293.23	52.42	2.16		1.28
660 NAUSET	68.61	386.65		35.39	76.06
665 FREETOWN LAKEVILLE	48.80	322.78	3.93		
670 FRONTIER	94.82	505.26			
672 GATEWAY	329.09	77.45		6.23	
673 GROTON DUNSTABLE	97.64	249.96	11.33		
674 GILL MONTAGUE	50.04	351.88			
675 HAMILTON WENHAM	84.83	382.44			
680 HAMPDEN WILBRAHAM	87.98	301.28			
683 HAMPSHIRE	68.48			9.27	
685 HAWLEMONT	73.61	198.82	10.82		
690 KING PHILIP	113.44	399.41		19.94	
695 LINCOLN SUDBURY	215.42	619.40			
700 MARTHAS VINEYARD	933.32	106.34			
705 MASCONOMET	515.41	74.66		18.75	
710 MENDON UPTON	352.06	72.73	7.30		
715 MOUNT GREYLOCK	163.92	578.06			
717 MOHAWK TRAIL	446.80	96.45		21.59	

MASSACHUSETTS DEPARTMENT OF EDUCATION
BUREAU OF DATA COLLECTION AND PROCESSING

FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1989-1990

SCHOOL COMMITTEE EXPENDITURES

FOR FIXED CHARGES

SCHOOL DISTRICT	5100 EMPLOYEE BENEFITS	5200 INSURANCE	5300 RENTAL	5400 SHORT TERM INTEREST	5500 OTHER FIXED CHARGES
720 NARRAGANSETT	250.47			6.77	52.96
725 NASHOBA	526.19	65.97		97.51	
728 NEW SALEM WENDELL	275.71	122.10	4.61		
730 NORTHBORCUGH SOUTHBOROUGH	73.52	243.06		19.15	
735 NORTH MIDDLESEX	85.04	249.98			
740 OLD ROCHESTER	199.79	499.18	4.91	31.64	
745 PENTUCKET	94.93	276.31			3.44
750 PIONEER VALLEY	691.75	41.14			
751 PLYMOUTH CARVER	499.62	96.49	.86		
753 QUABBIN	69.14	179.87	6.72		1.03
755 RALPH C MAHAR	538.17	140.84			
760 SILVER LAKE	46.31	283.33		29.57	
765 SOUTHERN BERKSHIRE	251.16				102.51
766 SOUTHWICK TOLLAND	194.30	103.02			.59
767 SPENCER EAST BROCKFIELD	55.09	389.66		12.96	
770 TANTASQUA	420.91	35.45		61.76	
773 TRITON		51.67			
775 WACHUSETT	64.42	430.60		30.80	
778 QUABOAG REGIONAL	57.50	223.88			24.80
780 WHITMAN HANSON	132.61	480.27		27.02	
799 ACADEMIC REGION SUB TOTAL	216.63	220.65	3.14	9.87	4.72

MASSACHUSETTS DEPARTMENT OF EDUCATION
BUREAU OF DATA COLLECTION AND PROCESSING

FUNCTIONAL EXPENDITURES PER FTE AVERAGE MEMBERSHIP
SCHOOL YEAR 1989-1990

SCHOOL COMMITTEE EXPENDITURES

FOR FIXED CHARGES

SCHOOL DISTRICT	5100 EMPLOYEE BENEFITS	5200 INSURANCE.	5300 RENTAL	5400 SHORT TERM INTEREST	5500 OTHER FIXED CHARGES
801 ASSABET VALLEY	643.68	104.70			
805 BLACKSTONE VALLEY		630.63		49.32	
806 BLUE HILLS	140.16	597.03			
810 BRISTOL PLYMOUTH		696.19	40.89		
815 CAPE COD	850.77	210.67			3.74
818 FRANKLIN COUNTY TECH SCH	180.64	823.19			
821 GREATER FALL RIVER	99.14	381.07			
823 GREATER LAWRENCE	242.39	482.02	29.23	75.01	
825 GREATER NEW BEDFORD	274.47	216.43	30.46	64.09	
828 GREATER LOWELL	95.22	568.06	95.57		
829 SOUTH MIDDLESEX	823.51	185.28			
830 MINUTEMAN REG VOC TECH	177.63	1,206.86	75.00		
832 MONTACHUSETT	495.14	110.34			
851 NORTHERN BERKSHIRE	188.38	604.00	118.13		
852 NASHOBA VALLEY VOC	171.24	685.58			
853 NORTHEAST METROPOLITAN					853.86
854 NORTH SHORE REG VOC	257.49	670.03	1,146.69	61.22	
855 OLD COLONY REG VOC	339.89	120.31		36.60	
860 PATHFINDER	90.92	542.18		221.45	
871 SHAWSHEEN VALLEY	158.53	648.60		1.95	
872 SOUTHEASTERN	393.50				2.85
873 SOUTH SHORE	184.73	425.23	568.30	43.40	
876 SOUTHERN WORCESTER COUNTY	667.52		15.34	35.98	
878 TRI COUNTY	25.75	410.34			
879 UPPER CAPE COD	680.80	56.04			
885 WHITTIER	147.92	728.06	.59	.14	
910 BRISTOL COUNTY			5.63		
913 ESSEX COUNTY		164.92			
915 NORFOLK COUNTY					
899 VOCATIONAL REGION SUB TOTAL	252.81	391.21	47.27	20.12	43.85
999 STATE TOTAL	119.89	57.08	8.96	1.96	2.33